

APPROVED

CAPITAL IMPROVEMENT PROGRAM: 2021-2026 (rev 4.15.21)

FY 21-22: PAVE GRAND STREET (Main to Cliff); PAVE UNION (East of Main); PAVE DENISON AVENUE; PAVE PEARL STREET (Water to Main); (\$120,000)

FY 22-23: REPAIR UPPER CLIFF STREET AND AROUND CANNON SQUARE; REPLACE BOROUGH HALL FIRE ESCAPE (\$120,000)

FY 23-24: PAVE BROAD STREET (Main to Water); PAVE DIVING STREET (\$150,000)

FY 24-25: PAVE MID-WATER STREET (\$100,000)

FY 25-26: PAVE CHURCH STREET (\$100,000)