## ADOPTED

## CAPITAL IMPROVEMENT PROGRAM: 2022-2027 (4.30.22)

FY 22-23: PAVE AND WIDEN CHURCH STREET; PAVE WATER STREET (Church to Harmony) (\$150,000)

FY 23-24: REPAIR UPPER CLIFF STREET AND AROUND CANNON SQUARE; REPLACE BOROUGH HALL FIRE ESCAPE; CONSTRUCT COMFORT STATION\* (\$120,000)

FY 24-25: PAVE BROAD STREET (Main to Water); PAVE DIVING STREET (\$150,000)

FY 25-26: PAVE WATER STREET (Viaduct to High) (\$100,000)

FY 26 – 27: PAVE PEARL STREET (Main to Water); PAVE NORTHWEST STREET (\$130,000)

\*ADDED BY BOARD OF WARDEN & BURGESES ON 18 JULY 2022