

Board of Warden and Burgesses
Regular Meeting
Monday, December 16, 2024
7:00 PM

stoningtonboroughct.gov

**IN PERSON /BOROUGH FIRE HOUSE
REGULAR MEETING AGENDA**

1. Call to Order
2. Approval of Minutes: Regular Meeting 10/21/24 (V).
3. Correspondence: Wad Sq Bench request (C), Stonington Point 12/31 use request (C), and 41 Orchard St Lighting review request (C).
4. Report of Clerk-Treasurer
5. Review of Bills/YTD Financial Report/ARPA/Major Projects update
6. Warden's Report
7. Commissioner Reports
 - a. Streets and Sidewalks (Scheffers)
 - b. Fire and Emergency Management (Nicholas/Hoadley)
 - c. Parks, Trees & Rights of Way (Barnes)
 - d. Public Buildings (Rogers)
 - e. Utilities & Sanitation (Bowdler)
8. Public Comment
9. Unfinished Business
 - a. Public Restroom Update
 - b. Storm resilience and mitigation; Waylands' Wharf, Omega ROW, and Maplewood Lane.
10. New Business
 - a. Wad Square Bench request (V)
 - b. Stonington Point request (V)
11. Other Business and Discussion
12. Adjournment (V)
13. Executive Session

(A) = Attachment (C)= Correspondence (V) = Vote required

Fw: Bench request for Polly Dyer

From: BOROUGH STONINGTON (boroughstonington@snet.net)

To: boroughstonington@snet.net

Date: Wednesday, November 20, 2024 at 12:48 PM EST

Ann Fiore
Business Manager
860-535-1298
boroughstonington@snet.net
www.borough.stonington.ct.us

----- Forwarded Message -----

From: Michael Schefers <borowarden@att.net>
To: Brandon Watson <watson1247@gmail.com>; Amanda Knapp Barnes <burgess.amandabarnes@gmail.com>;
Borough Business Manager <boroughstonington@snet.net>
Cc: Amy Nicholas <burgess.amynicholas@gmail.com>; Kevin Rogers <burgess.kevinrogers@gmail.com>; Kevin
Bowdler <burgess.bowdler@gmail.com>
Sent: Wednesday, November 20, 2024 at 11:59:14 AM EST
Subject: Re: Bench request for Polly Dyer

I will put on the Dec agenda, Amanda will make recommendation as our Comiss?

Best,

M

Sent from AT&T Yahoo Mail for iPhone

On Wednesday, November 20, 2024, 11:46 AM, Brandon Watson <watson1247@gmail.com> wrote:

Dear Michael,

The family of Polly Dyer (Dan Dyer Main St), approached the SVIA about a bench they would like to donate to the borough in memory of their mother.

Polly was a long time resident of the Borough and was a great contributor to the community. Polly was an educator and helped many students later in life attain their GED.

APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY INCLUDING STREETS

(REVISED APRIL 2018)

Borough property to be used: Stonington Point

Description of the event to be held: New Year's Eve Ball Drop

Date of the event: 12/31/20234 - 1/1/2025 Time of the event: From: 11:30 PM To: 12:30 AM

Contact Person: Alden Alexander

Name Alden Alexander *(704) 953-1691*
Phone Number(s)

22 Oak Drive, Stonington CT 06378 *alden.frosst@gmail.com*
Mailing Address *E-mail Address*

In consideration for the use of Stonington Borough property listed above (agency/organization) Alden Alexander agrees that it will indemnify and hold harmless the *Borough* and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same may be caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage o property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.


Signature of Responsible Party 11/21/2024
Date

Alden Alexander
Printed Name of Responsible Party

Additional Conditions & Requirements: The use of "The Ball" and the hayward and lights that accompany it is requested in the hopes of keeping the Borough's New Year's Eve tradition alive.

Approved by the Borough of Stonington: _____
Name _____
Date

Re: 41 ORCHARD STREET STONINGTON, CT POLE 2769

From: Michael Schefers (borowarden@att.net)
To: wendykoch@eponallc.com
Cc: burgess.bowdler@gmail.com; boroughstonington@snet.net
Date: Monday, December 9, 2024 at 07:45 AM EST

Wendy, Kevin Bowdler is our Borough Utility and Sanitation Commissioner. Kevin would you follow up and review placement and associated costs?

We will add to the December if we have the necessary info to review.

Best,

M

Sent from AT&T Yahoo Mail for iPhone

On Sunday, December 8, 2024, 12:20 PM, wendykoch@eponallc.com wrote:

Hi Michael,

I have been in contact with Eversource about the streetlight at the corner of Denison and Orchard, which is across the street from my home at 41 Orchard Street. The light diffusion is extraordinary; it lights my house, front yard, guest house and garage. I would much appreciate it if a shield could be added to the light, which should reduce the light pollution.

Eversource responded to my request with the email provided below. It appears the charge for the shield has to be approved and funded by the town. I wasn't sure if this was a Borough matter or a Town of Stonington matter but decided to start with you.

I appreciate any help you can provide.

Thank you,
Wendy H Koch
41 Orchard Street
Stonington

860 450 2601

From: CECTStreetlightRpair <CECTStreetlightRepairInquiriesComplaints@eversource.com>
Sent: Friday, December 6, 2024 11:41 AM
To: Wendykoch@eponallc.com
Subject: FW: 41 ORCHARD STREET STONINGTON, CT POLE 2769

Good morning Ms. Koch,

Following up on our conversation to install a shield on Pole 2769 due to an intrusion. You will need to contact the Town of Stonington to submit a request for the shield.

If Stonington decides they want to shield the light, they'll need to email StreetlightsCI@eversource.com. We will give them more info, and they'll need to respond with emailed approval from a town email of someone who can make billing decisions to get a shield installed on the light.

Once they approve the fee, we'll create a WO and get the shield installed as soon as possible.

Thank you

Julie Cunningham

Customer Service Representative – Windsor Call Center

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Borough of Stonington
Bills for Review
 November 16 through December 12, 2024

Name	Class	Amount
Nov 16 - Dec 12, 24		
AC/DC Industrial El...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	627.98
Aquation Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	110.94
Aquation Water Co...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:504 Water & Sewer	16.04
Aquation Water Co...	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:804 Park Utilities	12.56
Blunt White	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	374.03
Brian Meadows	FIRE DEPARTMENT:SALARIES:366 STATION COVERAGE	1,175.00
Brian Meadows	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	603.41
Business Card	GENERAL GOVERNMENT:OFFICE:125 Telecommunications	78.67
Cash True Value H...	STREET DEPARTMENT:GENERAL:605 Supplies	9.99
Cash True Value H...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	333.65
Chris Gefaell	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	498.14
Columbia Ford Inc	OTHER FUNDS:CAPITAL & NONRECURRING EXPENDIT	55,751.00
Elan Financial Servi...	GENERAL GOVERNMENT:OFFICE:125 Telecommunications	5.00
Elan Financial Servi...	GENERAL GOVERNMENT:OFFICE:125 Telecommunications	57.41
Elan Financial Servi...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:316 Phone/Internet	10.50
Elan Financial Servi...	GENERAL GOVERNMENT:OFFICE:122 Equipment R&M/Upgrading	903.96
Elan Financial Servi...	SANITATION:GENERAL EXPENSES:909 Miscellaneous	337.12
Everett A. Ponte	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	115.97
Eversource	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:311 Electricity	1,089.74
Eversource	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:501 Electricity	373.17
Eversource	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:804 Park Utilities	45.97
Fire Protection Test...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	175.00
Frontier Communic...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:316 Phone/Internet	295.45
Henry R. Palmer	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	332.99
Hunter Wilcox	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	220.38
Integrity LLC	FIRE DEPARTMENT:SALARIES:566 Janitorial - Firehouse	440.00
Jeff Wldgor	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	273.79
Jeffrey Hoadley	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	45.00
John R. Delmhorst	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	990.92
Jonathan H. Klein	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	447.31
Jonathan W. Rickler	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	295.61
Julia M Leeming Ar...	OTHER FUNDS:ARPA	1,967.26
Kevin Kunka	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	143.31
Kevin Rogers	GENERAL GOVERNMENT:OFFICE:129 Miscellaneous	16.36
Lawrence + Memori...	FIRE DEPARTMENT:PERSONNEL EXPENSES:342 Medical	457.00
Marc Ainsworth	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	60.43
Melissa Watson	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	532.33
MES/Shipman's Fir...	FIRE DEPARTMENT:GENERAL EXPENSES:304 Maintenance of Trucks/Equip	896.70
Michael J Ruffin	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	588.01
New England Mech...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	271.00
New England Mech...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	763.58
O'Connor Davies, L...	GENERAL GOVERNMENT:ADMINISTRATIVE:101 Audit & Accountant	12,200.00
Patrick J. Cassidy	FIRE DEPARTMENT:SALARIES:366 STATION COVERAGE	625.00
Patrick J. Cassidy	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	477.29
Principal Life Insura...	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	456.31
PRISM Office Soluti...	GENERAL GOVERNMENT:OFFICE:122 Equipment R&M/Upgrading	34.00
PRISM Office Soluti...	GENERAL GOVERNMENT:OFFICE:122 Equipment R&M/Upgrading	34.00
Rachael A. Jones	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	59.21
Richard R. Hamraty	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	1,199.98
Ricoh USA Inc	FIRE DEPARTMENT:GENERAL EXPENSES:307 Fire Marshal Equipment	32.11
Robert E Hersh	FIRE DEPARTMENT:SALARIES:366 STATION COVERAGE	200.00
Robert E Hersh	FIRE DEPARTMENT:SALARIES:366 STATION COVERAGE	200.00
Robert E Hersh	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	169.86
Robert Peacock	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	64.10
ServiceMaster by M...	FIRE DEPARTMENT:SALARIES:566 Janitorial - Firehouse	2,570.83
Steven W. Telsley	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	434.17
T K Elevator Corp	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	701.04
T K Elevator Corp	OTHER FUNDS:CAPITAL & NONRECURRING EXPENDIT	8,736.31
Tom's Newstand	GENERAL GOVERNMENT:OFFICE:124 Supplies	68.00
Toyota Lease Trust	GENERAL GOVERNMENT:TAX COLLECTOR:145 Tax Refunds	22.93
Ty A. Alberti	FIRE DEPARTMENT:SALARIES:366 STATION COVERAGE	400.00
Ty A. Alberti	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	347.49
Uncas Gas	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:312 Propane	602.80
Verizon Wireless	FIRE DEPARTMENT:GENERAL EXPENSES:306 Telecommunications	81.38
William K. Schmeelik	FIRE DEPARTMENT:SALARIES:366 STATION COVERAGE	200.00
William K. Schmeelik	FIRE DEPARTMENT:PERSONNEL EXPENSES:346 Pay-Per-Call Incentive Prog	123.31
YANKEEREMODE...	OTHER FUNDS:ARPA	34,442.00

12/10/24

Borough of Stonington
Bills for Review
November 16 through December 12, 2024

Name	Class	Amount
YANKEEREMODE...	OTHER FUNDS:ARPA	65,012.00
Nov 16 - Dec 12, 24		201,236.81

Borough of Stonington
Income & Expenses Budget vs. Actual
 July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
GRANTS & REIMBURSEMENTS			
1 Town of Stonington	291,847.00	287,260.00	4,587.00
2 State of Connecticut	7,427.00	0.00	7,427.00
LoCIP	8,389.72	15,000.00	-6,610.28
2 State of Connecticut - Other			
Total 2 State of Connecticut	15,816.72	15,000.00	816.72
Total GRANTS & REIMBURSEMENTS	307,663.72	302,260.00	5,403.72
FIRE PROTECTION FEES			
21 Stonington Fire District	67,830.00	71,400.00	-3,570.00
22 Wamphassuc	29,500.00	29,500.00	0.00
23 Lord's Point	29,725.00	29,725.00	0.00
Total FIRE PROTECTION FEES	127,055.00	130,625.00	-3,570.00
OTHER INCOME			
61 Planning & Zoning Fees, Etc.	1,300.00	5,000.00	-3,700.00
6200 62 Interest on Investments	15,742.56	56,078.08	-40,335.52
65 Telephone Property Tax	0.00	600.00	-600.00
69 Miscellaneous			
Insurance Claims	12,077.08	0.00	12,077.08
Vendor Permits	705.00		
69 Miscellaneous - Other	3,003.16	1,000.00	2,003.16
Total 69 Miscellaneous	15,785.24	1,000.00	14,785.24
Total OTHER INCOME	32,827.80	62,678.08	-29,850.28
PROPERTY TAXES			
81-Other	928,186.31	956,899.42	-28,713.11
Total PROPERTY TAXES	928,186.31	956,899.42	-28,713.11
RESERVE TRANSFER			
91 Acc Rev Fund Bal Des Budget	32,387.00	32,387.00	0.00
Total RESERVE TRANSFER	32,387.00	32,387.00	0.00
Total Income	1,428,119.83	1,484,849.50	-56,729.67
Gross Profit	1,428,119.83	1,484,849.50	-56,729.67
Expense			
GENERAL FUND OPERATING EXPENSE			
GENERAL GOVERNMENT			
Administrative			
101 Audit	25,700.00	23,500.00	2,200.00
103 Election	0.00	5,000.00	-5,000.00
104 Insurance			
CIRMA LAP	19,411.00	21,000.00	-1,589.00
Surety Bonds	1,027.00	0.00	1,027.00
Worker's Comp (CIRMA)	18,984.00	22,850.00	-3,866.00
Total 104 Insurance	39,422.00	43,850.00	-4,428.00
105 Professional Services	0.00	15,000.00	-15,000.00
106 Special Mailings	0.00	1,000.00	-1,000.00
107 Community Affairs	1,250.00	1,000.00	250.00
108 Health Insurance	20,783.91	50,000.00	-29,216.09
109 H. INS., HSA Contribution	8,400.00	8,400.00	0.00
110 Travel Reimbursement	0.00	1,000.00	-1,000.00
111 Ordinance Enforcement	0.00	2,000.00	-2,000.00
Total Administrative	95,555.91	150,750.00	-55,194.09

Borough of Stonington
Income & Expenses Budget vs. Actual
 July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget
Office			
121 Legal Notices	7,780.80	2,000.00	5,780.80
122 Equipment R&M/Upgrading	4,977.75	1,500.00	3,477.75
123 Postage	467.20	1,000.00	-532.80
124 Supplies	503.45	2,000.00	-1,496.55
125 Technology	1,289.43	2,500.00	-1,210.57
126 Bank Fees	1,772.27	4,500.00	-2,727.73
129 Miscellaneous	16.36	1,000.00	-983.64
130 Administrative Assistant	24,230.82	49,000.00	-24,769.18
Total Office	41,038.08	63,500.00	-22,461.92
Tax Collector			
142 Liens	0.00	100.00	-100.00
143 Postage	0.00	100.00	-100.00
144 Collection Expenses	0.00	4,500.00	-4,500.00
145 Tax Refunds	52.43	500.00	-447.57
Tax Collector - Other	0.00	100.00	-100.00
Total Tax Collector	52.43	5,300.00	-5,247.57
Salaries			
161 Assessor	750.00	1,500.00	-750.00
162 Burgesses	4,000.08	8,000.00	-3,999.92
163 Clerk-Treasurer	2,250.00	4,500.00	-2,250.00
165 Warden	9,250.02	18,500.00	-9,249.98
167 Employee Bonus	0.00	2,000.00	-2,000.00
168 Payroll Taxes	15,271.57	29,000.00	-13,728.43
169 Direct Deposit Fees	0.00	200.00	-200.00
170 Commissioner Stipends	989.84	2,000.00	-1,000.16
Total Salaries	32,521.51	65,700.00	-33,178.49
Contributions			
191 Stonington Free Library	27,500.00	27,500.00	0.00
192 Stonington Ambulance	10,000.00	10,000.00	0.00
193 seCTer	439.20	440.00	-0.80
194 SE CT Council of Government	0.00	540.00	-540.00
195 CT Conf of Municipalities	0.00	1,000.00	-1,000.00
196 July 4th/Parade	0.00	2,000.00	-2,000.00
197 Stonington COMO	0.00	5,000.00	-5,000.00
198 Cultural Coalition	0.00	500.00	-500.00
Total Contributions	37,939.20	46,980.00	-9,040.80
Total GENERAL GOVERNMENT	207,107.13	332,230.00	-125,122.87
BOARDS & COMMISSIONS			
Planning & Zoning Commission			
201 Legal Notices	300.16	1,500.00	-1,199.84
202 Printing	0.00	500.00	-500.00
203 Books & Training	0.00	500.00	-500.00
205 Prof Services - Legal	0.00	10,000.00	-10,000.00
206 Prof Svcs- Planner/Engineer	0.00	1,500.00	-1,500.00
207 CRS Prof. Services	0.00	15,000.00	-15,000.00
Total Planning & Zoning Commission	300.16	29,000.00	-28,699.84
Shared PZC & ZBA			
221 Postage	0.00	300.00	-300.00
222 State Conservation Fund	686.00	3,000.00	-2,314.00
257 Zoning Officer Salary	10,000.02	20,700.00	-10,699.98
259 Miscellaneous/Office	0.00	500.00	-500.00
Total Shared PZC & ZBA	10,686.02	24,500.00	-13,813.98
Zoning Board of Appeals			
241 Legal Notices	0.00	1,500.00	-1,500.00
242 Books & Training	0.00	100.00	-100.00

Borough of Stonington
Income & Expenses Budget vs. Actual
 July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget
243 Prof Services - Legal	0.00	4,500.00	-4,500.00
Total Zoning Board of Appeals	0.00	6,100.00	-6,100.00
Total BOARDS & COMMISSIONS	10,986.18	59,600.00	-48,613.82
FIRE DEPARTMENT			
Operating Expenses			
301 Fuel	901.12	2,500.00	-1,598.88
302 Maintenance of Alarms	0.00	500.00	-500.00
303 Maintenance of Radios	0.00	1,000.00	-1,000.00
304 Maintenance Trucks & Equip	9,358.93	30,000.00	-20,641.07
305 New Tools & Equipment	7,240.09	25,000.00	-17,759.91
306 Telecommunications	1,531.90	3,000.00	-1,468.10
307 Fire Marshal Expenses	1,434.40	2,500.00	-1,065.60
309 Miscellaneous	29,816.92	1,000.00	28,816.92
310 Fire Truck Leases	0.00	30,000.00	-30,000.00
Total Operating Expenses	50,283.36	95,500.00	-45,216.64
Firehouse - 100 Main Street			
311 Electricity	6,426.65	15,000.00	-8,573.35
312 Propane	1,584.24	15,000.00	-13,415.76
314 Water & Sewer	950.90	2,000.00	-1,049.10
315 Supplies	961.70	3,000.00	-2,038.30
316 Phone/Internet	2,916.74	6,000.00	-3,083.26
317 Repairs & Maintenance	9,987.91	20,000.00	-10,012.09
566 Janitorial - Firehouse	6,145.83	7,000.00	-854.17
Total Firehouse - 100 Main Street	28,973.97	68,000.00	-39,026.03
Insurance			
321 Accidental Death	2,072.00	3,000.00	-928.00
324 LAP-Liability/Auto/Prop	30,498.00	32,000.00	-1,502.00
Total Insurance	32,570.00	35,000.00	-2,430.00
Personnel Expenses			
341 Companies & Department	5,000.00	10,000.00	-5,000.00
342 Medical	1,429.00	7,000.00	-5,571.00
343 Length of Service Program	0.00	45,000.00	-45,000.00
344 Training	1,900.00	2,500.00	-600.00
345 Uniforms	500.00	2,500.00	-2,000.00
346 Pay-per-Call Incentive Prog	8,331.06	20,000.00	-11,668.94
347 Deferred Compensation	5,175.00	10,400.00	-5,225.00
Total Personnel Expenses	22,335.06	97,400.00	-75,064.94
Salaries			
361 Chief	51,409.52	102,942.00	-51,532.48
362 Deputy Chief	7,050.00	10,836.00	-3,786.00
363 Safety & Training Officer	0.00	4,000.00	-4,000.00
364 Fire Marshal	5,952.87	11,919.00	-5,966.13
365 Company Officers	2,770.00	7,000.00	-4,230.00
366 Station Coverage	4,200.00	11,000.00	-6,800.00
Total Salaries	71,382.39	147,697.00	-76,314.61
Total FIRE DEPARTMENT	205,544.78	443,597.00	-238,052.22
HYDRANTS			
401 Rental of Hydrants & Pipe	23,952.44	55,000.00	-31,047.56
Total HYDRANTS	23,952.44	55,000.00	-31,047.56
BOROUGH HALL - 26 CHURCH ST			
Borough Hall/Highway Garage			
501 Electricity	2,170.68	4,200.00	-2,029.32
502 Heating Oil	264.23	7,500.00	-7,235.77
504 Water & Sewer	69.75	1,800.00	-1,730.25

Borough of Stonington
Income & Expenses Budget vs. Actual
 July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget
505 Supplies	506.56	6,250.00	-5,743.44
506 Internet/Phones	1,691.38	5,000.00	-3,308.62
509 Repairs & Maintenance	3,404.79	15,000.00	-11,595.21
Total Borough Hall/Highway Garage	8,107.39	39,750.00	-31,642.61
Salaries			
565 Janitorial - Borough Hall	935.00	15,000.00	-14,065.00
Total Salaries	935.00	15,000.00	-14,065.00
Total BOROUGH HALL - 26 CHURCH ST	9,042.39	54,750.00	-45,707.61
STREET DEPARTMENT			
General			
601 Gas & Oil	910.81	5,000.00	-4,089.19
602 EQUIP. R&M/Upgrading/SIGNS	2,904.93	7,500.00	-4,595.07
604 Street Repairs	94.16	5,000.00	-4,905.84
605 Supplies	4,103.20	7,000.00	-2,896.80
610 Snow Removal	0.00	20,000.00	-20,000.00
611 Sidewalk Repairs	0.00	15,000.00	-15,000.00
612 Stormwater Management	12,597.50	23,000.00	-10,402.50
Total General	20,610.60	82,500.00	-61,889.40
Wages & Salaries			
656 Labor - Regular	63,467.61	138,172.50	-74,704.89
657 Labor - Overtime	1,987.00	15,000.00	-13,013.00
658 Labor - Temporary	5,777.63	5,000.00	777.63
666 Deferred Comp Matching	2,622.50	4,500.00	-1,877.50
667 Street Commissioner	3,250.00	6,500.00	-3,250.00
Total Wages & Salaries	77,104.74	169,172.50	-92,067.76
Total STREET DEPARTMENT	97,715.34	251,672.50	-153,957.16
PARKS, TREES, & RIGHTS OF WAY			
General Expenses			
801 Grounds Maintenance	4,314.00	4,500.00	-186.00
802 Tree Maintenance	3,540.53	15,000.00	-11,459.47
804 Park Utilities	336.23	1,000.00	-663.77
805 Signs, Surveys & ROW	0.00	1,500.00	-1,500.00
Total General Expenses	8,190.76	22,000.00	-13,809.24
Total PARKS, TREES, & RIGHTS OF WAY	8,190.76	22,000.00	-13,809.24
SANITATION			
General Expenses			
909 Miscellaneous	3,132.57	5,000.00	-1,867.43
Total General Expenses	3,132.57	5,000.00	-1,867.43
Total SANITATION	3,132.57	5,000.00	-1,867.43
CONTINGENCY EXPENSE			
1301 Contingency	0.00	20,000.00	-20,000.00
Total CONTINGENCY EXPENSE	0.00	20,000.00	-20,000.00
Total GENERAL FUND OPERATING EXPENSE	565,671.59	1,243,849.50	-678,177.91
SPECIAL REVENUE & TRUST FUNDS			
1501 Deposits to Funds	241,000.00	241,000.00	0.00
Total SPECIAL REVENUE & TRUST FUNDS	241,000.00	241,000.00	0.00
Total Expense	806,671.59	1,484,849.50	-678,177.91
Net Ordinary Income	621,448.24	0.00	621,448.24

Borough of Stonington
Income & Expenses Budget vs. Actual
July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget
Net Income	621,448.24	0.00	621,448.24

Borough Accounts
16-Dec-24

Cash in Checking Account	\$ 103,363
Investments in US Treasuries, CD's and MMKT Act	\$ 1,491,712
Total Cash and Investments	\$ 1,595,075

*Of which the following amounts have been allocated
the following Designated Funds*

Public Restrooms (ARPA)	\$ 33,921
Building Fund	\$ 59,321
Truck Fund	\$ 53,434
Fire Department Major Expense	\$ 13,915
Infrastructure Reserve Fund	\$ 133,531
Waylands Wharf Fund	\$ 36,664
Total Funds Allocated by Warden and Burgesses	\$ 330,786

WARDEN'S REPORT - DECEMBER 2024

1. Met with First Selectman Danielle Chesbrough on shared local items of interest.
2. Attended SCCOG Legislature Meetings.
3. Attended SCCOG November Meeting.
4. Attended SEAT Board Meeting.
5. Attended 2024 CT Council of Municipalities Conference.
6. With SBMA, engaged "CT Main Street" in a review of our current Borough economy, commerce/storefronts, events and cultural activities.
7. Completed 2023-2024 US Census Financial Report for the Borough.

STREET & SIDEWALKS COMMISSIONER REPORT -

1. Conducted monthly brush pickup.
2. Continued Park maintenance.
3. Continued leaf street cleaning.
4. Repaired two small sections of Water Street paving
5. Repaired Broad Street sidewalk sections at Wad Sq
6. Installed handicap accessible sidewalk sections at Wad Sq SE and SW corners.
7. Reviewed Water Street and Main Street initial slate sidewalk repairs with contractor (work to start shortly).

Building's Report

From: Kevin Rogers (burgess.kevinrogers@gmail.com)

To: Imcoleman@aol.com; borowarden@att.net; burgess.bowdler@gmail.com; burgess.amynicholas@gmail.com;
burgess.amandabarnes@gmail.com; boroughstonington@snet.net

Date: Thursday, December 12, 2024 at 08:34 AM EST

Borough Hall

An arborvitae has been planted near the entrance of Borough Hall. Its location was chosen to allow plenty of room to grow.

The restroom project is complete. We are just waiting for our final inspection. A mini-grand opening of sorts will happen for next month's meeting. We are having Ann finish the 2024 year in the fire house, and move back after the Holiday to Borough Hall.

Borough Hall has been thoroughly cleaned after the construction project.

Restroom signs will be posted in logical areas around the Borough,

Firehouse

The broken elevator has been fixed and certified by the State of Ct. As of Wednesday December 11, 2024.

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Kevin P. Rogers
Burgess, Stonington Borough
(c) 860.460.2445

Proposed Language for Oversized Vehicles

Overnight Parking of Vehicles in excess of 7 feet wide or longer than 18 feet prohibited on local streets,
per ordinance SBO-05 Section 3

