

PROPOSED

3 YEAR CAPITAL IMPROVEMENT PLAN: 2026-2029

FY 26-27:

- Pave Ash Street (\$27,000)
- Pave and Recurb Northwest Street High to Cross (\$85,000)
- Continue Borough Tree-related Slate and Asphalt Sidewalk Repairs (\$8,000.00)

FY 27-28:

- Pave Front Street North from Broad Street (\$65,000)
- Pave Chesebro Pentway (\$16,000)
- Pave Union Street (\$23,000)
- Continue Borough Tree-related Slate and Asphalt Sidewalk Repairs (\$10,000)

FY 28-29:

- TBD due to Bridge Replacement
- Previously Water Street Dodson Boatyard to Alpha
- Elm from Cutler to Bayview (\$112,000)

FY 29-30:

- Ongoing Assessment of Needs and Priority