

Board of Warden and Burgesses
Meeting Monday October 17, 2022
7:00 PM – In Person or Zoom
stoningtonboroughct.gov

IN PERSON AT BOROUGH HALL – 26 CHURCH STREET

MEETING AGENDA

1. Call to Order
 2. Approval of Minutes: Regular meeting of 9/19/22 (V)
 3. Correspondence – Michelle Cady, request to reschedule Pup Fest to 10/22; PHGS, request to reserve parking places for Friday Fish & Chips fund raiser through 11/18; Aquarion Water Company, Notice of proposed rate increase request to PURA
 4. Review of Bills/YTD Financial Report
 5. Warden's Report (A1)
 6. Commissioner Reports---(verbal summaries)
 - a. Streets and Sidewalks (Callahan)
 - b. Fire & Emergency Management (Nicholas/Hoadley)
 - c. Parks, Trees & Rights of Way (Barnes)
 - d. Public Buildings (Mastroianni)
 - e. Utilities & Sanitation (Rogers)
 7. Public Comment
 8. Unfinished Business
 - a. Discuss memorial plaques, trees, etc
 - b. Cannabis ordinance
 - c. Appoint officials authorized to issue tickets under SBO-27
 9. New Business
 - a. Consider requests to use Borough property (C) (V): Michelle Cady, Pup Fest on Wad Square and certain streets, October 22; PHGS, reserve parking places at 26 Main Street for Friday Fish & Chips fundraisers through November 18.
 - b. Discuss draft cannabis retail ordinance
 10. Other Business and Discussion
 11. Adjournment (V)
- (A) = Attachment (C)= Correspondence (V) = Vote required

**Borough of Stonington
Board of Warden and Burgesses
Regular Monthly Meeting – September 19, 2022
MINUTES**

CALL TO ORDER

Warden Jeffrey Callahan called the monthly meeting of the Borough of Stonington Board of Warden and Burgesses to order at 7:00 p.m. The meeting was held at Borough Hall and also by way of Zoom conferencing video. Present in Borough Hall in addition to Warden Callahan were Burgesses Shaun Mastroianni, Amy Nicholas, Kevin Rogers, Amanda Barnes and Clerk-Treasurer Lisa Coleman.

APPROVAL OF THE MINUTES

On a motion by Burgess Barnes, seconded by Burgess Rogers, the minutes of the regular meeting of August 15, 2022 were unanimously approved.

PRESENTATION OF CLA STORM WATER REPORT

Darren Hayward of CLA Engineers presented the report, titled “Borough of Stonington Drainage Mapping and Investigation”. CLA compiled data on 127 catch basins (91 belonging to the Borough), 26 drainage manholes (17 belonging to the Borough), 25 outfalls (17 belonging to the Borough), and 11,009 feet of drainage pipe (8,291 feet belonging to the Borough). Some Town-owned infrastructure was included in the report, because it ties into the Borough’s system.

Of the Borough’s 91 catch basins, 20 are in good condition, 50 are in good- to- fair condition, and 21 need attention.

Of the Borough’s 17 drainage manholes, 6 are in good condition, 9 are in good- to- fair condition and 2 could not be accessed to determine their condition. Covers are sealed shut.

Of the Borough’s 17 outfalls, 9 are in good condition, 3 are in fair condition, 2 are in poor condition and 3 could not be accessed to determine their condition.

CLA’s scope of work also included investigating three problematic drainage systems: Two catch basins near Borough Hall; catch basins and outfall near Dog Watch Café/Dodson’s Boat Yard; and the Water Street/Church Street/Cross Street (WCC) system. The CBs near Borough Hall, which are connected to each other, appear to be large dry wells; CLA could not find any connection to an outfall. Connecting these CBs to an outfall will be extremely expensive. The CB near Dog Watch had standing water in it, which hindered CLA’s ability to identify which outfall it is connected to. More investigation is required. The WCC system, which floods with increasing frequency, is the most problematic of the three CLA investigated. WCC has a single outfall. The basic problem is that it cannot cope with the amount of water that it receives during a significant storm, and the system backs up. CLA proposed four options for diverting some of the water to other outfalls. Warden Callahan mentioned that we have received an engineering services proposal from CLA to evaluate the effectiveness and cost of these four options. The Board will consider the proposal later in the meeting.

Burgess Rogers suggested we have an ordinance limiting driveway replacements be done with pervious surfaces only. Also, there was discussion of not allowing building additions on existing green areas in the future.

On the subject of infiltration pavement for Borough roadways, Mr. Hayward commented they cannot be sanded because the sand will clog the pervious pavement and negate its effectiveness.

CORRESPONDENCE

- a. Stonington Free Library, request for additional Open Mic event on 10/25/22
- b. Michelle Cady, revised request for Pup Fest on 10/01/22
- c. Child and Family Agency, notification of intent to postpone Fun Run to spring 2023
- d. Don Maranell, Chair of P&ZVC, request that Board consider adopting an ordinance banning cannabis retail operations in the Borough
- e. Susan Gallick, request for curb cut on High Street, near corner with Northwest Street
- f. Letter from Stonington Free Library thanking the Board for FY 22-23 funding
- g. Lissa van Dyke, letter opposing curb cut on High Street.
- h. Letter from Anna Bell McLanahan opposing curb cut on High Street.

REVIEW OF BILLS/YTD FINANCIAL REPORT

Bills for the period August 12, 2022 through September 16, 2022 totaled \$88,344. Large bills of note were annual maintenance of the fire trucks, CLA Engineers, LaGrua Center and Fire Department LAP premium. CLA invoices and LaGrua invoice were paid from ARPA funds. Net income for the current fiscal year through September 16, 2022 is \$769,588.

WARDEN'S REPORT

1. Attended SCCOG special meeting, REPT meeting, ADA meeting, all virtual.
2. Participated in Special Olympics opening ceremony and Holy Ghost procession.
3. Prepared and mailed fire district invoices for FY 22-23.
4. Local Covid statistics: New London County cumulative deaths now total 711. State and county positivity rate steady at 9-10%.
5. FY-22 audit process continues.
6. Reviewed CLA storm water system report and provided feedback to CLA.
7. Attended 9/11 commemoration at Point.
8. Attended meeting with Aquarion manager and residents concerned about sound coming from Summit Street water tower.

BOROUGH CLOCK – Nothing to report

COMMISSIONERS' REPORTS

Streets & Sidewalks (Callahan)

1. Conducted monthly brush pickup.
2. Installed one-way signs and markings on Union Street
3. Painted yellow curbs
5. Mowed parks
6. Removed leaf grate from Harbor Edge outfall to improve flow

Fire & Emergency Management (Nicholas/Hoadley)

SBFD responded to 22 Alarms (four of which were marine calls) in August 2022, they were as follows:

- 1) 8-2-22 8:44pm Fire Alarm Activation 28 Harbor View Terrace (faulty detector)
- 2) 8-3-22 3:13am Fire Alarm Activation 40 Grand St. (cobwebs everywhere)
- 3) 8-5-22 9:12am Fire Alarm Activation 25 Hancox St. (faulty detector)
- 4) 8-6-22 10:29am Bon Fire on Sandy Pt. (Watch Hill FD responded)
- 5) 8-7-22 7:03pm Transformer Fire N Main @ Trumbull Ave. (EVERSOURCE enroute)
- 6) 8-9-22 9:07am Fire Alarm Activation 66 Main St. (faulty detector)
- 7) 8-9-22 4:30pm Structure Fire 348 N Main St. (electrical issues, smoke filling house)

- 8) 8-12-22 3:54pm MVA Elm St. @ Rt. 1 (no injuries)
- 9) 8-13-22 12:38pm MVA N Water @ Rt. 1 (1 injury to hospital, traffic)
- 10) 8-15-22 6:46am Medical assist with MRA 181 WAMP. Pt. Rd. (lift assist)
- 11) 8-15-22 4:11pm Medical assist with MRA 32 Water St. Ston. Commons (lift assist)
- 12) 8-15-22 4:31pm Medical assist with MRA 32 Water St. Ston. Commons (lift assist)
- 13) 8-15-22 9pm Medical assist with MRA 16 Ashworth Ave. LP (lift assist)
- 14) 8-17-22 3:58am Medical assist with SAC 5 Diving St. (lift assist)
- 15) 8-19-22 6:35am Medical assist with SAC 46 Trumbull Ave. (forcible entry, lift assist)
- 16) 8-20-22 7:43am Medical assist with SAC 32 Water St. (marine accident)
- 17) 8-20-22 9:22am Assist Ct. DEEP, US Coast Guard & SPD in logistics, securing scene & removing bodies with Ct. medical examiner after a boating accident (2 deceased)
- 18) 8-23-22 10:23am Wires down IFO 52 Briar Patch Rd. (Utility wires)
- 19) 8-23-22 9:16pm Tree limb & wires down IFO 913 Stonington Rd. (Weq. FD)
- 20) 8-27-22 11:19pm Medical assist with SAC 41 Orchard St. (lift assist)
- 21) 8-28-22 2:39pm Medical assist with SAC 32 Water St. (finger injury on a boat)
- 22) 8-31-22 3:39pm Wires down 66 Collins Rd. (EVERSOURCE enroute)

Police Incident Report (Nicholas)

August incidents totaled 73 including 13 Parking/Motor Vehicle Complaints, 13 Check Building, 10 Medical Assists, 6 Burglar Alarms 3 of which were false, 4 Welfare Checks, 3 Assist Other Agency, 3 Animal Control, 3 Assist Citizen, 3 Patrol Requests, 2 911 Hang up/Misdial and 2 Fire Related calls. There was one incident each of Suspicious Activity, Hit and Run Accident, Serve Warrant, Marine Incident, Motorist Incident, Found Item, Key in Vehicle, Identity Theft, Minor Traffic Service, Scam and Vandalism.

There were three arrests, one related to a Motor Vehicle Complaint, one related to a Welfare Check and one related to the Warrant Served. Of note were the number of parking incidents and medical calls.

Parks, Trees & Rights of Way (Barnes)

Jeff and I walked around Wad Square with Megan Kacenski from Bartlett to evaluate the trees.

- The sugar maple on the southeast corner of the square is quickly deteriorating, and we determined that for safety reasons and the inevitability of the tree's demise, it should be removed. We will be planting another sugar maple to replace it.
- We added the very dead crab apple tree located just north of the sugar maple to the list of trees that should be removed. We are looking into planting a kousa dogwood to replace it.
- The copper beech tree to the east of the library is going to be removed. We think it might be replaced with a hornbeam.
- We will be planting an extra tree (possibly a redbud) on the western side of Wad Square in anticipation of the loss of other old trees that will need to come down in the coming years.
- Note: all of the trees will be replaced, but with which type depends on what is available and appropriate for each area. We are going to try to plant various types of trees rather than any one species.
- The beech ("climbing tree") to the west of the library entrance, and the small copper beech donated by Bill Morris will be treated with the experimental solution for beech leaf disease in hopes of saving those trees.

- This work is potentially scheduled to take place in early October, and new trees will be planted at the same time as removal of others. As planned in the spring, we will be planting a tree in front of 15 Elm Street; we are looking into the best species for the location.
- We evaluated a tree in front of the PHGS and determined that it is a healthy tree and may need some pruning in the spring.
- We did an emergency removal of a tree located on the northeast corner of Church and Main Streets. The tree began to fall over, but instead lost a large limb which fell across the sidewalk, partially on the fence of the neighboring property, and partially into Church Street. This halted the fall of the entire tree. Sue cleaned up the debris, and because Bartlett was in town on a job, they were able to evaluate the tree immediately, and we determined that it needed to come down asap. The tree was removed the next day.
- Trees were pruned away from 1 Harmony Street (at the intersection of Harmony and Water), and we are evaluating the health of a ginkgo tree in front of 168 and 170 Water Street.
- Jeff asked Sue to remove a small dead tree on Gold Street.

Public Buildings (Mastroianni) – Nothing to report

Utilities & Sanitation (Rogers)

Thank you to Burgess Nicholas for her assistance with a resident who was having a medical crisis. Six letters concerning trash being put out in yellow bags overnight were mailed out. Crandall gave his crew the day off for Labor Day, but they told the Town, not the Borough, so no refuse and recycling was picked up that day. Lots of emails concerning double poles, Teresa from Eversource was introduced to Parks, Trees and ROW commissioner Amanda Barnes.

PUBLIC COMMENT

Lissa Van Dyke spoke regarding the proposed curb cut on High Street, which was refused in 2013. There is a lot of commercial traffic now and there has been a bad accident in the area. Feels it is not necessary.

Several Gold Street residents were in attendance. Brought up the need to talk with neighbor(s) who take up two to three parking spaces and people parking at yellow lines. Warden Callahan will speak with them again.

Jean Fiore brought up the trash can at the flagpole at the Point, which she feels spoils the appearance of the memorial. It will be removed soon. She also feels that not all trees that are being removed on Wad Square should not be replaced, allowing more light to shine into the park.

Lori Hopkins Cavanaugh said that all burgesses and the CLA engineer report should have been visible on the Zoom meeting. Suggested the highway personnel put out cones on Water Street pre-storm. She brought up the problems to the neighborhood of Noah’s outside dining.

UNFINISHED BUSINESS

Status of COVID-19 in region and State

See Warden’s Report above. Warden Callahan plans to drop this item from future agendas unless there is another Covid rebound this winter.

Discuss memorial plaques, trees etc.

United Church is coming up with a brick sidewalk project.

Cannabis use on public/Borough property—No discussion

Union Street one-way update

One Way markings are in place, sandwich board signs will continue for the short term.

Consider ordinance enforcement mechanism ordinance.

A motion by Burgess Mastroianni, seconded by Burgess Nicholas, to adopt SBO-27, "Ordinance Establishing a Citation Hearing Procedure", was unanimously approved.

NEW BUSINESS

Consider requests to use Borough property

A motion by Burgess Mastroianni, seconded by Burgess Nicholas, to approve the request by Stonington Free Library to hold a seasonal open-mic event on Wadawanuck Square on October 25, 2022 from 3:30 – 6:30 pm, was unanimously approved.

A motion by Burgess Mastroianni, seconded by Burgess Nicholas, to approve the request by Michelle Cady of Pup Stop to use Wadawanuck Square on October 1st from 10 am – 3 pm for vendors and a pup parade to start at 1 pm at Wad Square, was unanimously approved.

Consider changing month of Borough election per PA 21-2

A motion by Burgess Rogers, seconded by Burgess Barnes to keep the Borough election in May of odd numbered years, was unanimously approved. The Board will consider placing a question regarding Borough elections on the May 2023 ballot.

Consider removal of trees on Wadawanuck Square

A motion by Burgess Barnes, seconded by Burgess Nicholas, to remove the sugar maple on the southeast corner of Wad Square, the dead crab apple tree located just north of the sugar maple and the copper beach tree to the east of the library entrance, was unanimously approved.

Discuss adopting an ordinance regarding cannabis retail operations

Warden Callahan will request the Borough attorney to start crafting an ordinance.

Consider sole source procurement proposal from CLA for engineering findings

A motion by Warden Callahan, seconded by Burgess Rogers, to approve the sole-source proposal (\$12,500) from CLA Engineers to evaluate the cost and effectiveness of several options to improve the Water Street/Church Street/Cross Street drainage system, was unanimously approved.

Consider High Street curb request

After Warden Callahan recused himself, a motion by Burgess Nicholas, seconded by Burgess Barnes, to deny the High Street curb cut request made by Susan Gallick, was unanimously approved.

OTHER BUSINESS - None

ADJOURNMENT

Burgess Mastroianni, acting as chair, closed the meeting at 8:44 pm.

Respectfully Submitted,
Lisa M. Coleman
October 7, 2022

APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY INCLUDING STREETS

(REVISED APRIL 2018)

1 PM PARADE

Borough property to be used: WADAWANUCK SQ. 11 AM to 3 PM

PARADE - CORNER OF BROAD + WATER -> WATER ST -> LEFT CHURCH -> LEFT MAIN BACK TO GREEN. K9 ESCORT BEGINNING -

Fire truck ESCORT END, APPROX 20 MIN. LIBRARY DRIVE CLOSED FOR SAFETY. VENDORS ON GREEN 11 AM - 3 PM

Date of the event: RESCHEDULED OCT 22, 22
REINSTATE OCT 29, 22

Time of the event: From: 11 AM To: 3 PM

Contact Person: Michelle Cady

860-625-4099

125 WATER ST, Stonington

michelle.pupstop@aol.com

In consideration for the use of Stonington Borough property listed above (agency/organization) Pup Stop LLC agrees that it will indemnify and hold harmless the Borough and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage o property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.

Michelle Cady

10-3-22

Michelle Cady

Additional Conditions & Requirements: "walking parade" down the street

Approved by the Borough of Stonington:

Name

Date



Portuguese Holy Ghost Society Inc.

26 Main Street

Stonington

Connecticut 06378

Phone: (860) 535-3855

Email: pghsstonington@gmail.com

Jeffery Callaghan
Board of Warden and Burgesses
26 Church Street
Stonington CT 06378.

11th October 2022

Dear Jeffery and Borough Burgesses

I am late and extremely tardy in applying for the request from the PHGS to establish reserved parking spaces for take out during our Fish and Chips Fundraiser in front of 26 Main Street on each Friday from 7th October until 19th November. 11 am until 6pm.

In lieu of this I would like to apply for parking permission each Friday from October 21st until November 19th inclusive. Attached is an application, and our certificate of insurance from Mark Arruda (Treasurer)

Yours Sincerely

Howard. Taylor (Vice-President PHGS)

APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY INCLUDING STREETS

(REVISED APRIL 2018)

Borough property to be used: THREE TO FOUR PARKING SPACES IN FRONT OF 26 MAIN STREET (PRGS) FOR FRIDAYS THIS FALL.

Description of the event to be held: FISH AND CHIPS FUNDRAISER FOR SOCIETY AND SCHOLARSHIPS PARKING FOR TAKE OUT ORDER ONLY

Date of the event: EACH FRIDAY FROM 7th OCTOBER UNTIL 19th NOV. 2022

Time of the event: From: 11 AM To: 6 PM

Contact Person: HOWARD TAYLOR

Phone Number(s): (860) 535-3855

Mailing Address: 26 MAIN STREET

E-mail Address: phgsstonington@gmail.com

In consideration for the use of Stonington Borough property listed above (agency/organization) agrees that it will indemnify and hold harmless the Borough and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage o property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.

Signature of Responsible Party

Date: 10/4/22

Printed Name of Responsible Party: HOWARD TAYLOR VICE PRESIDENT PRGS

Additional Conditions & Requirements:

Approved by the Borough of Stonington:

Name

Date



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

07/13/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Swanson Insurance LLC 210 Boston Post Road Waterford CT 06385		CONTACT NAME: Rob Feliciano PHONE (A/C, No, Ext): (860) 443-1500 E-MAIL ADDRESS: robfjr@sbcglobal.net FAX (A/C, No): (860) 443-1900	
INSURED Portuguese Holy Ghost Society, Inc 26 Main St Stonington CT 06378		INSURER(S) AFFORDING COVERAGE INSURER A: Quaker Special Risk INSURER B: Mount Vernon Fire Insurance Co. INSURER C: INSURER D: INSURER E: INSURER F:	
		NAIC #	26522

COVERAGES **CERTIFICATE NUMBER:** CL2271316138 **REVISION NUMBER:**


THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GENL AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:	Y		SE1048234	09/03/2022	09/05/2022	EACH OCCURRENCE \$ 1,000,000
	DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000						
							MED EXP (Any one person) \$ 1,000
							PERSONAL & ADV INJURY \$ 1,000,000
							GENERAL AGGREGATE \$ 2,000,000
							PRODUCTS - COMP/OP AGG \$ 2,000,000
							\$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$
							BODILY INJURY (Per person) \$
							BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
							\$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$
							AGGREGATE \$
							\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		Y/N	N/A			PER STATUTE OTH-ER
							E.L. EACH ACCIDENT \$
							E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$
B				LQ2002840A	12/01/2021	12/01/2022	

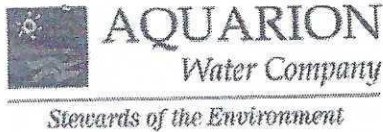
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: Festival of the Holy Ghost Sept 3 - Sept 4, 2022.
 The Borough of Stonington is additional insured with regard to above General Liability.
 30 day written notice given for cancellation or non-renewal.

CERTIFICATE HOLDER**CANCELLATION**

Borough of Stonington 26 Church Street Stonington CT 06378	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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Customer Public Hearing Notice – Southern Division (Mystic)

Dear Aquarion Customer,

On August 29th, 2022, Aquarion Water Company of Connecticut (“Aquarion” or the “Company”) filed an application with the Connecticut Public Utilities Regulatory Authority (“PURA”) for new water rates that are expected to become effective in March 2023. Aquarion is committed to providing quality drinking water and ensuring a reliable water supply to more than 207,000 customers, or 685,000 residents, across 56 Connecticut communities. This commitment requires investment in system infrastructure, including water mains, storage tanks, treatment plant upgrades, dam improvements and enhanced pump stations. In fact, since the Company’s last general rate filing in 2013, Aquarion has invested more than \$740 million in water utility infrastructure improvements.

To maintain our ability to provide all our customers with the high-quality water and reliable service they expect, and to recover the costs of investments made in the Company’s water systems, the Company has proposed an overall increase of approximately \$27.5 million, or 13.9% in annual revenues.

To address affordability, equity, and conservation needs, an inclining block rate structure for single-family, residential customers is proposed. This tiered approach would result in smaller increases for efficient/average use customers whereas inefficient/high use customers would see a larger increase. Additionally, we have proposed the expansion of our customer assistance program, offering a 15% bill discount for eligible, low-income customers. This assistance program is in addition to our existing voucher and payment plan programs. The overall increase also reflects the Company’s move towards rate equalization across its existing thirteen divisional rate structures. As a result, the impact to your bill will vary when compared to the overall increase.

An average family of four uses approximately 200 gallons of water a day, or 6,000 gallons per month, equivalent to 8 CCF which is the metric your usage is measured in. The tables below reflect the projected monthly bill impact for your division for an average 5/8” metered single family residential customer using 8 CCF per month, as well as the proposed rates & service charges for your division for each class. Customers served by larger meters may also receive similar increases depending on their specific usage.

The current bill includes a 10.0% Water Infrastructure and Conservation Adjustment (“WICA”) surcharge which will be reset to zero when the proposed rates go into effect.

Monthly bill for single family with a 5/8” meter using 6,000 gallons or 8 CCF:

	Current	Proposed	Inc / (Dec)	Inc / (Dec) %
Service Charge	\$ 12.89	\$ 14.18	\$ 1.29	10.0%
Usage Charge	33.96	41.61	7.65	22.5%
WICA	4.69	-	(4.69)	-100.0%
	<u>\$ 51.54</u>	<u>\$ 55.79</u>	<u>\$ 4.25</u>	<u>8.2%</u>

The usage charge increase reflect usage of 5 ccf in rate block 1 and 3 ccf in rate block 2.

Please refer to the following tables for the current and proposed rates:

Minimum Service Charge (Monthly)

All Divisions Excluding Valley Division			
Meter Size	Current Rates	Proposed Rates	% Change
5/8"	\$ 12.89	\$ 14.18	10%
3/4"	\$ 19.34	\$ 21.27	10%
1"	\$ 32.22	\$ 35.44	10%
1 1/2"	\$ 64.46	\$ 70.91	10%
2"	\$ 103.13	\$ 113.44	10%
3"	\$ 193.37	\$ 212.71	10%
4"	\$ 322.30	\$ 354.53	10%
6"	\$ 644.60	\$ 709.06	10%
8"	\$ 1,031.37	\$ 1,134.51	10%
10"	\$ 1,482.58	\$ 1,630.84	10%
12"	\$ 2,771.79	\$ 3,048.97	10%
16"	\$ 3,674.22	\$ 4,041.64	10%

Usage Charge per CCF:

Current Usage Rates	Proposed Usage Rates	% Change
<u>Residential - Single Family</u>		
First 140 CCF \$ 4.234	First 5 CCF \$ 4.999	18%
	Next 4 CCF \$ 5.499	30%
	Next 11 CCF \$ 6.049	43%
	Over 20 CCF \$ 7.247	71%
Over 140 CCF \$ 3.679		97%
<u>Residential - Multi Family</u>		
First 140 CCF \$ 4.234	All Usage \$ 4.817	14%
Over 140 CCF \$ 3.679		31%
<u>Commercial</u>		
First 140 CCF \$ 4.234	All Usage \$ 4.115	-3%
Over 140 CCF \$ 2.585		59%
<u>Industrial</u>		
First 140 CCF \$ 4.234	All Usage \$ 3.011	-29%
Over 140 CCF \$ 2.585		16%
<u>Public Authority</u>		
First 140 CCF \$ 4.234	All Usage \$ 3.991	-6%
Over 140 CCF \$ 2.585		54%

- Aquarion's reliable water service and hydrant maintenance help fire departments across Connecticut protect lives, residences and businesses.
- Under the new rates, Aquarion will continue to be one of the best consumer values among essential services for Connecticut residents.

In summary, this request for rate relief is to ensure that we are able to continue providing high quality water with excellent, reliable service to all our customers. We have worked hard to achieve our industry-leading customer service and efficiency and will continue to do our best to serve you.

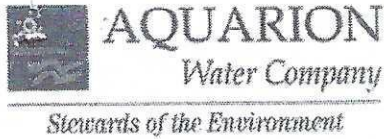
Regards,

Donald J. Morrissey

Donald J. Morrissey

President

Aquarion Water Company of Connecticut



Customer Public Hearing Notice – Public Fire Service

Dear Aquarion Customer,

On August 29th, 2022, Aquarion Water Company of Connecticut (“Aquarion” or the “Company”) filed an application with the Connecticut Public Utilities Regulatory Authority (“PURA”) for new water rates that are expected to become effective in March 2023. Aquarion is committed to providing quality drinking water and ensuring a reliable water supply to more than 207,000 customers, or 685,000 residents, across 56 Connecticut communities. This commitment requires investment in system infrastructure, including water mains, storage tanks, treatment plant upgrades, dam improvements and enhanced pump stations. In fact, since the Company’s last general rate filing in 2013, Aquarion has invested more than \$740 million in water utility infrastructure improvements.

To maintain our ability to provide all our customers with the high-quality water and reliable service they expect, and to recover the costs of investments made in the Company’s water systems, the Company has proposed an overall increase of approximately \$27.5 million, or 13.9% in annual revenues.

The overall increase also reflects the Company’s move towards rate equalization across its existing thirteen divisional rate structures. As a result, the impact to your bill will vary when compared to the overall increase.

The Company remains cognizant of the budget issues impacting many of the communities that the Company serves and proposed hydrant and inch feet rates that when combined, result in an overall increase under 10% for most towns . Please refer to the following tables for the current and proposed public fire rates.

Public Fire Charge:

Towns	Public Fire Inch Feet Charge				Public Fire Public Hydrant Charge			
	Current Rates	Proposed Rates	Increase/ (Decrease) \$	Increase/ (Decrease) %	Current Rates	Proposed Rates	Increase/ (Decrease) \$	Increase/ (Decrease) %
Beacon Falls	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Bethel	\$ 0.09242	\$ 0.09692	\$ 0.00450	5%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Bridgeport	\$ 0.09242	\$ 0.11081	\$ 0.01839	20%	\$ -	\$ -	\$ -	
Brookfield	\$ -	\$ 0.11507	\$ 0.11507		\$ 414.33	\$ 209.86	\$ (204.47)	-49%
Brookfield	\$ 0.06903	\$ 0.11507	\$ 0.04604	67%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Darien	\$ 0.06903	\$ 0.10007	\$ 0.03104	45%	\$ 222.00	\$ 209.86	\$ (12.14)	-5%
East Derby	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
East Granby		\$ 0.10007	\$ 0.10007			\$ 209.86	\$ 209.86	
Easton	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Fairfield	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Georgetown	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Granby		\$ 0.11507	\$ 0.11507					
Greenwich	\$ 0.07706	\$ 0.09743	\$ 0.02037	26%	\$ 222.00	\$ 209.86	\$ (12.14)	-5%
Kent	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Litchfield	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Monroe	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
New Canaan	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
New Canaan	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
New Milford	\$ 0.09242	\$ 0.09128	\$ (0.00114)	-1%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Newtown	\$ 0.09242	\$ 0.10085	\$ 0.00843	9%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Newtown	\$ 0.09242	\$ 0.10085	\$ 0.00843	9%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Norfolk	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
North Canaan	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Oxford	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Ridgefield	\$ 0.02649	\$ 0.11507	\$ 0.08858	334%	\$ 72.58	\$ 209.86	\$ 137.28	189%
Ridgefield	\$ 0.09748	\$ 0.11507	\$ 0.01759	18%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Ridgefield	\$ 0.09748	\$ 0.11507	\$ 0.01759	18%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Salisbury	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Seymour	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Shelton	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Simsbury	\$ 0.04435	\$ 0.05318	\$ 0.00883	20%				
Stamford	\$ 0.09748	\$ 0.11507	\$ 0.01759	18%				
Stonington	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 222.00	\$ 209.86	\$ (12.14)	-5%
Stratford	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Trumbull	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
West Suffield	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Westport	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Wilton	\$ 0.09242	\$ 0.11507	\$ 0.02265	25%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%
Woodbury	\$ 0.09242	\$ 0.09292	\$ 0.00050	1%	\$ 264.58	\$ 209.86	\$ (54.72)	-21%

Additionally, to better match rates to costs, limit the size of future rate increases for customers and avoid the expense associated with filing successive new rate applications, the Company is seeking approval of a 3-year rate plan. Increases for the second and third years are estimates, they are not automatic and will be subject to review and approval by PURA in separate proceedings. The Company estimates the proposed rate increases for the second and third years would be approximately 6.0% and 3.7%, respectively. The Company has proposed applying these increases equally to the rates approved in this proceeding.

Interested parties may contact the Company at (800) 732-9678 for specific information with respect to the Company's current and proposed rates.

Customers are welcome to provide comments on the application at any of the hearings, or electronically through the PURA web-filing system or by email to Pura.ExecutiveSecretary@ct.gov. Instruction on how to use the web-filing system may be found at:



Aquarion Water Company of Connecticut
200 Monroe Turnpike
Monroe, CT 06468
www.aquarionwater.com

895275 999 01 082565 03
STONINGTON BORO OF
PO BOX 328
STONINGTON CT 06378

Borough of Stonington
Bills for Review
September 17 through October 15, 2022

10/11/22

Name	Class	Amount
Sep 17 - Oct 15, 22		
ACAR Leasing LTD	GENERAL GOVERNMENT:TAX COLLECTOR:145 Tax Refunds	82.89
Aquarion Water Co...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:504 Water & Sewer	24.35
Aquarion Water Co...	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:804 Park Utilities	14.99
Aquarion Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	129.26
Aquarion Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	48.98
Aquarion Water Co...	HYDRANTS:401 Rental of Hydrants & Pipes	4,172.99
Bartlett Tree Experts	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:802 Tree Maintenance	1,890.00
Bartlett Tree Experts	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:802 Tree Maintenance	1,280.00
Breezeline	506 Internet/Phones	401.17
Cardmember Service	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	233.18
Cardmember Service	STREET DEPARTMENT:GENERAL:602 Equipment R&M/Upgrading	110.00
Cardmember Service	GENERAL GOVERNMENT:OFFICE:125 Telecommunications	400.00
Cardmember Service	GENERAL GOVERNMENT:TAX COLLECTOR:143 Postage	70.00
Cardmember Service	GENERAL GOVERNMENT:OFFICE:124 Supplies	105.20
Cash True Value H...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	267.91
Cash True Value H...	STREET DEPARTMENT:GENERAL:605 Supplies	61.92
CLA Engineers, Inc.	OTHER FUNDS:ARPA	1,800.00
Comcast	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:316 Phone/Internet	269.18
Connecticut Depart...	GENERAL GOVERNMENT:OFFICE:129 Miscellaneous	116.60
ConnRi Paper & Su...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	53.45
ConnRi Paper & Su...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:505 Supplies	184.98
Early Warning Safet...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	240.00
Eversource	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:311 Electricity	1,049.54
Eversource	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:501 Electricity	245.90
Eversource	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:804 Park Utilities	44.54
Firematic	FIRE DEPARTMENT:GENERAL EXPENSES:305 Tools & Equipment	1,071.76
Frontier Communic...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:316 Phone/Internet	212.83
Mary L. Lutzen	GENERAL GOVERNMENT:TAX COLLECTOR:145 Tax Refunds	8.38
Mastro Electric Sup...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	36.95
Ocean Community ...	OTHER FUNDS:ARPA	2,000.00
Portuguese Holy G...	OTHER FUNDS:ARPA	8,000.00
Principal Life Insura...	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	352.22
R.P.E. Waste Servi...	SANITATION:GENERAL EXPENSES:909 Miscellaneous	325.00
Rhode Island Harve...	STREET DEPARTMENT:GENERAL:602 Equipment R&M/Upgrading	85.09
Schindler Elevator ...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	640.08
Stonington Borough...	FIRE DEPARTMENT:PERSONNEL EXPENSES:341 Fire Companies & Department	1,250.00
Stonington Borough...	FIRE DEPARTMENT:PERSONNEL EXPENSES:341 Fire Companies & Department	1,250.00
T K Elevator Corp	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	660.80
Tractor Supply Co.	STREET DEPARTMENT:GENERAL:605 Supplies	169.99
Uline	STREET DEPARTMENT:GENERAL:604 Street Repairs	236.59
United Healthcare	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	4,046.36
Verizon Wireless	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:316 Phone/Internet	359.33
Sep 17 - Oct 15, 22		34,002.41

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1 through October 14, 2022

	Jul 1 - Oct 14, 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
GRANTS & REIMBURSEMENTS			
1 Town of Stonington	208,084.00	208,084.00	0.00
2 State of Connecticut			
LoCIP	0.00	1,000.00	-1,000.00
2 State of Connecticut - Other	0.00	10,000.00	-10,000.00
Total 2 State of Connecticut	0.00	11,000.00	-11,000.00
GRANTS & REIMBURSEMENTS - Other	8,372.79	0.00	8,372.79
Total GRANTS & REIMBURSEMENTS	216,456.79	219,084.00	-2,627.21
FIRE PROTECTION FEES			
21 Stonington Fire District	67,161.00	68,000.00	-839.00
22 Wamphassuc	29,342.00	29,500.00	-158.00
23 Lord's Point	27,514.00	28,000.00	-486.00
Total FIRE PROTECTION FEES	124,017.00	125,500.00	-1,483.00
OTHER INCOME			
61 Planning & Zoning Fees, Etc.	2,190.00	4,000.00	-1,810.00
62 Interest on Investments	141.69	1,000.00	-858.31
65 Telephone Property Tax	0.00	600.00	-600.00
69 Miscellaneous	2,217.00	2,000.00	217.00
OTHER INCOME - Other	167.00	0.00	167.00
Total OTHER INCOME	4,715.69	7,600.00	-2,884.31
PROPERTY TAXES			
81-Real Estate	933,094.06	912,166.00	20,928.06
Total PROPERTY TAXES	933,094.06	912,166.00	20,928.06
RESERVE TRANSFER			
91 Acc Rev Fund Bal Des Budget	88,136.00	88,136.00	0.00
Total RESERVE TRANSFER	88,136.00	88,136.00	0.00
Total Income	1,366,419.54	1,352,486.00	13,933.54
Gross Profit	1,366,419.54	1,352,486.00	13,933.54
Expense			
GENERAL FUND OPERATING EXPENSE			
GENERAL GOVERNMENT			
Administrative			
101 Audit	7,800.00	23,000.00	-15,200.00
103 Election	0.00	5,000.00	-5,000.00
104 Insurance			
CIRMA LAP	19,800.00	20,500.00	-700.00
Worker's Comp (CIRMA)	20,610.00	22,000.00	-1,390.00
Total 104 Insurance	40,410.00	42,500.00	-2,090.00
105 Professional Services	9,436.80	25,000.00	-15,563.20
106 Special Mailings	0.00	1,000.00	-1,000.00
107 Community Affairs	0.00	1,600.00	-1,600.00
108 Health Insurance	14,618.56	55,000.00	-40,381.44
109 H. INS., HSA Contribution	6,000.00	8,000.00	-2,000.00
110 Travel Reimbursement	0.00	500.00	-500.00
Total Administrative	78,265.36	161,600.00	-83,334.64
Office			
121 Legal Notices	0.00	1,500.00	-1,500.00
122 Equipment R&M/Upgrading	0.00	5,000.00	-5,000.00

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1 through October 14, 2022

	Jul 1 - Oct 14, 22	Budget	\$ Over Budget
123 Postage	75.00	2,000.00	-1,925.00
124 Supplies	105.20	1,000.00	-894.80
125 Technology	1,547.00	4,000.00	-2,453.00
126 Bank Fees	175.76	600.00	-424.24
129 Miscellaneous	116.60	1,000.00	-883.40
130 Administrative Assistant	12,019.23	39,000.00	-26,980.77
Total Office	14,038.79	54,100.00	-40,061.21
Tax Collector			
141 Legal Notices	0.00	100.00	-100.00
142 Liens	0.00	100.00	-100.00
143 Postage	70.00	100.00	-30.00
144 Collection Expenses	0.00	5,000.00	-5,000.00
145 Tax Refunds	104.83	500.00	-395.17
Total Tax Collector	174.83	5,800.00	-5,625.17
Salaries			
161 Assessor	375.00	1,500.00	-1,125.00
162 Burgesses	1,500.00	6,000.00	-4,500.00
163 Clerk-Treasurer	999.99	4,000.00	-3,000.01
165 Warden	3,750.00	15,000.00	-11,250.00
168 Payroll Taxes	7,929.31	27,196.00	-19,266.69
169 Direct Deposit Fees	0.00	300.00	-300.00
170 Commissioner Stipends	499.92	2,000.00	-1,500.08
Total Salaries	15,054.22	55,996.00	-40,941.78
Contributions			
191 Stonington Free Library	25,000.00	25,000.00	0.00
192 Stonington Ambulance	0.00	10,000.00	-10,000.00
193 seCTer	0.00	350.00	-350.00
194 SE CT Council of Government	537.00	540.00	-3.00
195 CT Conf of Municipalities	0.00	1,000.00	-1,000.00
196 Bicent/July 4th	0.00	2,000.00	-2,000.00
197 Stonington COMO	0.00	5,000.00	-5,000.00
Total Contributions	25,537.00	43,890.00	-18,353.00
Total GENERAL GOVERNMENT	133,070.20	321,386.00	-188,315.80
BOARDS & COMMISSIONS			
Planning & Zoning Commission			
201 Legal Notices	0.00	1,500.00	-1,500.00
202 Printing	0.00	500.00	-500.00
203 Books & Training	0.00	400.00	-400.00
205 Prof Services - Legal	2,890.00	5,000.00	-2,110.00
206 Prof Svcs- Planner/Engineer	938.47	5,000.00	-4,061.53
Total Planning & Zoning Commission	3,828.47	12,400.00	-8,571.53
Shared PZC & ZBA			
221 Postage	0.00	500.00	-500.00
222 State Conservation Fund	464.00	1,500.00	-1,036.00
257 Zoning Officer Salary	4,374.99	17,500.00	-13,125.01
259 Miscellaneous/Office	0.00	1,000.00	-1,000.00
Total Shared PZC & ZBA	4,838.99	20,500.00	-15,661.01
Zoning Board of Appeals			
241 Legal Notices	549.75	1,000.00	-450.25
242 Books & Training	0.00	100.00	-100.00
243 Prof Services - Legal	3,278.20	2,500.00	778.20
Total Zoning Board of Appeals	3,827.95	3,600.00	227.95
Total BOARDS & COMMISSIONS	12,495.41	36,500.00	-24,004.59
FIRE DEPARTMENT			

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1 through October 14, 2022

	Jul 1 - Oct 14, 22	Budget	\$ Over Budget
Operating Expenses			
301 Fuel	428.84	2,500.00	-2,071.16
302 Maintenance of Alarms	0.00	500.00	-500.00
303 Maintenance of Radios	0.00	1,000.00	-1,000.00
304 Maintenance Trucks & Equip	7,694.45	25,000.00	-17,305.55
305 New Tools & Equipment	1,131.51	20,000.00	-18,868.49
306 Telecommunications	627.75	4,000.00	-3,372.25
307 Fire Marshal Expenses	615.30	2,000.00	-1,384.70
309 Miscellaneous	86.00	1,000.00	-914.00
310 Fire Truck Leases	0.00	30,000.00	-30,000.00
Total Operating Expenses	10,583.85	86,000.00	-75,416.15
Firehouse - 100 Main Street			
311 Electricity	3,242.00	12,000.00	-8,758.00
312 Propane	0.00	14,000.00	-14,000.00
314 Water & Sewer	559.19	2,000.00	-1,440.81
315 Supplies	853.81	2,500.00	-1,646.19
316 Phone/Internet	2,826.33	6,000.00	-3,173.67
317 Repairs & Maintenance	5,185.52	20,000.00	-14,814.48
566 Janitorial - Firehouse	1,375.00	6,000.00	-4,625.00
Total Firehouse - 100 Main Street	14,041.85	62,500.00	-48,458.15
Insurance			
321 Accidental Death	2,044.40	3,000.00	-955.60
324 LAP-Liability/Auto/Prop	30,027.00	32,000.00	-1,973.00
Total Insurance	32,071.40	35,000.00	-2,928.60
Personnel Expenses			
341 Companies & Department	5,000.00	10,000.00	-5,000.00
342 Medical	0.00	8,000.00	-8,000.00
343 Length of Service Program	36,459.00	40,000.00	-3,541.00
344 Training	0.00	2,000.00	-2,000.00
345 Uniforms	576.15	2,500.00	-1,923.85
346 Pay-per-Call Incentive Prog	0.00	16,000.00	-16,000.00
347 Deferred Compensation	2,250.00	10,000.00	-7,750.00
Total Personnel Expenses	44,285.15	88,500.00	-44,214.85
Salaries			
361 Chief	27,403.80	95,000.00	-67,596.20
362 Deputy Chief	2,499.99	10,000.00	-7,500.01
363 Assistant Chief	0.00	1,000.00	-1,000.00
364 Fire Marshal	3,173.10	11,000.00	-7,826.90
365 Company Officers	1,076.25	6,000.00	-4,923.75
366 Station Coverage	600.00	2,000.00	-1,400.00
Total Salaries	34,753.14	125,000.00	-90,246.86
Total FIRE DEPARTMENT	135,735.39	397,000.00	-261,264.61
HYDRANTS			
401 Rental of Hydrants & Pipe	16,691.93	51,000.00	-34,308.07
Total HYDRANTS	16,691.93	51,000.00	-34,308.07
BOROUGH HALL - 26 CHURCH ST			
Borough Hall/Highway Garage			
501 Electricity	691.11	2,500.00	-1,808.89
502 Heating Oil	0.00	4,000.00	-4,000.00
504 Water & Sewer	93.96	300.00	-206.04
505 Supplies	584.98	1,500.00	-915.02
506 Internet/Phones	1,548.69	6,000.00	-4,451.31
509 Repairs & Maintenance	1,261.22	10,000.00	-8,738.78
Borough Hall/Highway Garage - Other	18.25	0.00	18.25
Total Borough Hall/Highway Garage	4,198.21	24,300.00	-20,101.79

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1 through October 14, 2022

	Jul 1 - Oct 14, 22	Budget	\$ Over Budget
Salaries			
565 Janitorial - Borough Hall	715.00	4,500.00	-3,785.00
Total Salaries	715.00	4,500.00	-3,785.00
Total BOROUGH HALL - 26 CHURCH ST	4,913.21	28,800.00	-23,886.79
STREET DEPARTMENT			
General			
601 Gas & Oil	1,048.56	3,000.00	-1,951.44
602 EQUIP. R&M/Upgrading/SIGNS	1,678.93	8,000.00	-6,321.07
604 Street Repairs	305.89	5,000.00	-4,694.11
605 Supplies	2,690.12	7,000.00	-4,309.88
610 Snow Removal	0.00	20,000.00	-20,000.00
611 Sidewalk Repairs	0.00	10,000.00	-10,000.00
612 Stormwater Management	2,871.45	15,000.00	-12,128.55
Total General	8,594.95	68,000.00	-59,405.05
Wages & Salaries			
656 Labor - Regular	27,120.60	116,000.00	-88,879.40
657 Labor - Overtime	817.32	17,000.00	-16,182.68
658 Labor - Temporary	11,185.50	8,000.00	3,185.50
666 Deferred Comp Matching	597.50	3,000.00	-2,402.50
667 Street Commissioner	1,625.01	6,500.00	-4,874.99
Total Wages & Salaries	41,345.93	150,500.00	-109,154.07
Total STREET DEPARTMENT	49,940.88	218,500.00	-168,559.12
PARKS, TREES, & RIGHTS OF WAY			
General Expenses			
801 Grounds Maintenance	0.00	5,000.00	-5,000.00
802 Tree Maintenance	5,481.00	20,000.00	-14,519.00
804 Park Utilities	175.65	800.00	-624.35
805 Signs, Surveys & ROW	0.00	2,000.00	-2,000.00
Total General Expenses	5,656.65	27,800.00	-22,143.35
Total PARKS, TREES, & RIGHTS OF WAY	5,656.65	27,800.00	-22,143.35
SANITATION			
General Expenses			
909 Miscellaneous	1,890.00	4,000.00	-2,110.00
Total General Expenses	1,890.00	4,000.00	-2,110.00
Total SANITATION	1,890.00	4,000.00	-2,110.00
CONTINGENCY EXPENSE			
1301 Contingency	0.00	20,000.00	-20,000.00
Total CONTINGENCY EXPENSE	0.00	20,000.00	-20,000.00
Total GENERAL FUND OPERATING EXPENSE	360,393.67	1,104,986.00	-744,592.33
SPECIAL REVENUE & TRUST FUNDS			
1501 Deposits to Funds	247,500.00	247,500.00	0.00
Total SPECIAL REVENUE & TRUST FUNDS	247,500.00	247,500.00	0.00
Total Expense	607,893.67	1,352,486.00	-744,592.33
Net Ordinary Income	758,525.87	0.00	758,525.87
Net Income	758,525.87	0.00	758,525.87

BOROUGH ACCOUNT
As of October 14, 2022

General Fund Balance:	\$1,254,534.02
Dime Bank Checking	\$ 1,821,194.51
Due to/from Other Funds (Details Below)	\$ 566,660.49**
ARPA	\$ 187,554.57
Cannon Fund	\$ 3,828.33
Due from General Fund	\$ 3,828.33
Capital & Nonrecurring Fund Balance:	\$ 70,906.63**
Due from General Fund	\$ 70,906.63
Fire Dept. Major Expense Balance:	\$ 101,275.84
Due from General Fund	\$ 101,275.84
Clock Fund Balance:	\$ 1,049.36
Due from General Fund	\$ 1,049.36
Infrastructure Reserve Fund Balance:	\$164,463.55
Due to General Fund	\$164,463.55
LoCip Fund Balance:	\$ 5,959.00
Available from State of Connecticut	\$ 5,959.00
Robinson Burial Ground Fund	\$ 725.35
Due from General Fund	\$ 725.35
Wadawanuck Square Fund	\$ 372.00
Due from General Fund	\$ 372.00
Wayland's Wharf Fund Balance:	\$ 36,484.86
Due from General Fund	\$ 36,484.86

***Capital & Nonrecurring Accounts

Building Fund	\$ 47,515.00
Truck Fund	<u>\$ 23,392.00</u>
	\$70,907.00

**Due to Other Funds

ARPA	\$187,554.57
Capital & Nonrecurring Fund	\$ 70,906.63
Fire Dept. Major Expense	\$101,275.84
Clock Fund	\$ 1,049.36
Infrastructure Reserve	\$164,463.55
Wayland's Wharf	\$ 36,484.86
Wadawanuck Square Fund	\$ 372.00
Robinson Burial Ground	\$ 725.35
Cannon Fun	\$ 3,828.33
TOTAL	\$566,660.49

WARDEN'S REPORT – October 17, 2022 (10.12.2022)

1. Received second ARPA check from State. All Borough ARPA funds have been received.
2. Met with Borough Atty re: cannabis ordinance and other matters
3. FY-22 audit process continues
4. Local Covid statistics: New London County cumulative deaths now total 722. State and county positivity rate steady at 9 - 10%.

BOROUGH CLOCK -- No report

STREET & SIDEWALKS COMMISSIONER REPORT –

1. Conducted monthly brush pickup.
2. Watered new trees
3. Painted yellow curbs
4. Mowed parks
5. Checked Harbor Edge outfall

ATTACH 1