

Board of Warden and Burgesses
Meeting Monday April 18, 2022
7:00 PM – In Person or Zoom
stoningtonboroughct.gov

To Join Zoom Meeting on Computer (muted on entry):

<https://us02web.zoom.us/j/87419133673?>

Meeting ID: 874 1913 3673 Passcode: 310956

Dial by your location: +1 646 558 8656 US (New York/CT)

REGULAR MEETING WILL BE PRECEDED AT 6:30 BY PUBLIC HEARING ON

PROPOSED FY 2022 -23 BUDGET

MEETING AGENDA

1. Call to Order
2. Approval of Minutes: Regular meeting of 3/21/22 (V)
3. Correspondence – Michele/Georgia/Mike Crowley/St. Mary Church, Blessing of the Fleet 5K Run (7/28) and Procession (7/31); SBMA, Water Street Art Walk (9/17); Noah’s Restaurant, outdoor dining on Church Street (April – December 2022)
4. Report of Clerk-Treasurer
5. Review of Bills/YTD Financial Report
6. Warden’s Report (A1)
7. Commissioner Reports---(verbal summaries)
 - a. Streets and Sidewalks (Callahan)
 - b. Fire & Emergency Management (Nicholas/Hoadley)
 - c. Parks, Trees & Rights of Way (Barnes)
 - d. Public Buildings (Mastroianni)
 - e. Utilities & Sanitation (Rogers)
8. Public Comment
9. Unfinished Business
 - a. Status of COVID-19 in region and State
 - b. Discuss memorial plaques, trees, etc
 - c. Cannabis use on public/Borough property
 - d. Consider appeal of tree comm. decision regarding tree on Denison Avenue (V)
 - e. Discuss ordinance enforcement mechanism (A2)
 - f. Set venue for annual meeting (V)
 - g. Discuss request from Noah’s Restaurant to create long term outside seating area.
10. New Business
 - a. Consider requests to use Borough property (C) (V): St. Michael (St Mary) Church-Blessing of the Fleet 5k Run on July 28; Blessing of the Fleet Procession on July 31; SBMA- Art Walk on Water Street, Sept 17; Noah’s Restaurant, Outdoor Dining on Church Street, April – December 2022.
 - b. Consider proposed FY 2022-23 budget (V) (A3)
 - c. Consider placing a statue on Wadawanuck Square in support of Ukraine (V)
 - d. Consider waiving bid requirement for Denison and Water street projects (V) (A4)
11. Other Business and Discussion
12. Adjournment (V) (A) = Attachment (C)= Correspondence (V) = Vote required

**Borough of Stonington
Board of Warden and Burgesses
Regular Monthly Meeting – March 21, 2022
MINUTES**

CALL TO ORDER

Warden Jeffrey Callahan called the monthly meeting of the Borough of Stonington Board of Warden and Burgesses to order at 7:00 p.m. The meeting was held at Borough Hall and also by way of Zoom conferencing video. Present in Borough Hall in addition to Warden Callahan were Burgesses Kevin Rogers, Shaun Mastroianni, Amy Nicholas, Amanda Barnes and Clerk-Treasurer Lisa Coleman.

APPROVAL OF THE MINUTES

On a motion by Burgess Mastroianni, seconded by Burgess Nicholas, the minutes of the regular meeting of February 22, 2022, were unanimously approved.

Borough Mask Policy

On a motion by Warden Callahan, seconded by Burgess Rogers, the Board voted unanimously to discontinue requiring persons entering Borough Hall and/or Borough Fire Station to wear masks. The Warden, in consultation with the Burgesses, has the authority to reinstitute the mask mandate if conditions warrant doing so.

PRESENTATION OF TRAFFIC AND PARKING REPORT BY JOHN BURKE

Mr. Burke walked the Board through his report via Zoom. (The full report is on the Borough website under "Departments" > "Highway Department.") Following the presentation, Jesse Diggs spoke, first to congratulate Mr. Burke on the thoroughness of his report and then to offer some suggestions. Mr. Diggs primary suggestion was that the Board put together a citizens' traffic advisory committee that take the Burke report and their own experiences from living in the Borough to develop recommended actions to address the Borough's parking problems.

CORRESPONDENCE

BOROUGH PROPERTY USE REQUESTS:

- a. Stonington Free Library (1) Wadawanuck Square for open mic event on April 8; (2) Long term use of small area (625 SF) on west side of Library for seating area funded by ARPA grant.
- b. Noah's Restaurant – use of portion of Church Street for outdoor dining for five years. (For discussion only.)

MEETINGS/HEARINGS: None

OTHER:

- a. S.E. CT Cultural Coalition: Request for support.

OUTGOING: None.

REPORT OF CLERK-TREASURER: NONE

REVIEW OF BILLS/YTD FINANCIAL REPORT

Bills for the period February 18, 2022 through March 18, 2022 totalled \$37,279.11. Large bill was for CLA Engineers. Net income as of March 18, 2022 is \$358,391.89.

WARDEN'S REPORT

1. Attended Town Hall monthly staff meeting and SCCOG monthly meeting.
2. Continued drafting FY 2022-23 budget. Input welcome.
3. Met with paving contractor to discuss future projects. Price of asphalt is increasing significantly and will impact budget.
4. Local Covid statistics: New London County hospitalizations have dropped dramatically and remained below 15 for the past month, while total deaths now total 637. Stonington Town deaths are 52 and total cases equal 2914.
5. Submitted 2022 CRS recertification report to FEMA and received response indicating that the Borough remains a Class 8 member of CRS, with 10% discount on NFIP flood policies of Borough property owners. Next recertification deadline is February 2023.
6. CLA Engineers completed inspection of storm water infrastructure.
7. Annual MS4 (Storm Water) report completed.

BOROUGH CLOCK – Adjusted clock for daylight saving time.

COMMISSIONERS' REPORTS

Streets & Sidewalks (Callahan)

1. Conducted monthly brush pickup.
2. Cleaned outfall at Harbor Edge
3. Plowed and sanded for February 25 and March 12th snow+sleet+ice storms.
4. Patched potholes
5. Issued 1 dumpster permit
6. Began spring streets cleanup.

Fire & Emergency Management (Nicholas/Hoadley)

SBFD responded to 11 alarms in February 2022 (6 of which were in the Borough), they were as follows:

- 1)2-1-22 5:42pm Fire Alarm Activation 68 Main St. (no heat in house, 20 degrees)
- 2)2-3-22 2:55am CO Alarm Activation 337 Elm St. (20ppm vented house)
- 3)2-3-22 10:58am Fire Alarm Activation 21 Main St. (workers, accidental)
- 4)2-8-22 5:59pm Fire Alarm Activation 27 Church St. Calvary Church (furnace)
- 5)2-8-22 8:09pm Fire Alarm Activation 27 Church St. (furnace technician)
- 6)2-11-22 11:41am Man overboard Stonington Town dock (fell off dock ladder)
- 7)2-14-22 1:23pm Fire Alarm Activation 168 Water St. (workers, accidental)
- 8)2-20-22 9:32am Generator explosion 22 Shawondassee Dr. (generator doing weekly test exploded & caught fire, no damage to house)
- 9)2-21-22 5:36pm Mutual aid to Weq. FD for a Structure Fire 53 Stanton Lane (garage burned down, house caught fire, extinguished with moderate damage)
- 10)2-22-22 6:48pm Fire Alarm Activation 29 Quarry Path Lord's Pt. (burned hamburgers)
- 11)2-27-22 6:26pm Cat stuck on roof of United Church Chapel 65 Main St. (family of raccoons living in the attic, Church notified)

Police Incident Report (Nicholas)

During the month of February 2022 there were 27 incidents in the police report for the Borough, including 7 Medical Assists, 5 Fire Related Calls, 3 Burglar Alarms 2 of which were false, 2 Assist Citizens, 2 Suspicious Activities and 2 Welfare Checks. There was one incident each of Parking Complaint, Disturbance, Marine Incident, Lost Item, Accident with no Injury and Animal Control.

Parks, Trees & Rights of Way (Barnes)

Met with Nick from Bartlett about the tulip tree on Water Street; he has no concern that the tree would fall. He suggested pruning on the upper levels of the canopy. Looked at the tree on the corner of Denison and Cliff and he reminded us that that tree has gone through many a paving of that road. When we go ahead with paving, he would have someone there from Bartlett to guide them in the area around the tree. Burgess Nicholas suggested a mirror on the corner of Water and Broad Street. She will confer with the police captain to see what he suggests.

Public Buildings (Mastroianni)

Nothing to report. Warden Callahan had a plaque made for Borough Hall, which identifies the building year of 1948 and the architect name.

Utilities & Sanitation (Rogers)

Duct taping reminders to residents on the recycling bin. Handed out eight notices to residents who had violated the rules for putting out trash. Mr. Crandall has been notified that there was a complaint about early morning inappropriate language by one of his drivers.

PUBLIC COMMENT

Jesse Diggs commented on Air BnBs and VRBOs and that there should be regulations enacted that only quality, safe buildings should be allowed. These short time rentals bring more parking problems. He feels there should be resident parking stickers. Chief Hoadley can do nothing about these one and two family short term rentals unless there is a formal complaint.

UNFINISHED BUSINESS

Memorial plaques, trees etc.

SVIA has formed a committee.

Cannabis use on public property

Warden Callahan talked with the Borough attorney, and will have a redo of the draft in time for next month's meeting.

Consider appeal of tree commissioner's decision regarding tree on Denison Avenue

Tabled.

Ordinance enforcement

Borough Attorney Kepple is working on a draft ordinance to set up enforcement mechanisms.

Set venue for next W&B meeting

Hybrid meetings will continue

NEW BUSINESS

Consider requests to use Borough property

A motion by Burgess Barnes, seconded by Burgess Nicholas, to approve the request by the Stonington Free Library to hold an open-mic event at Wadawanuck Square on April 8, 2022 from 3:30 – 4:30 pm, was unanimously approved.

A motion by Burgess Rogers, seconded by Burgess Nicholas, to approve the request by the Stonington Free Library to create an outdoor graveled seating area of approximately 650 SF near the west side of the middle section of the library, during spring to fall through December 31, 2026, passed unanimously. The Library may apply to extend the use when this permission expires. The Board of Warden and Burgesses retain the right to rescind permission at any time if the space is not being used appropriately.

Discuss request from Noah’s Restaurant to create long term outside dining seating area.

Andrew Field submitted drawings. The State Senate has voted to extend the outside dining options (to be exercised at the local level) through June 30, 2023. Waiting for action by State House. Andrew Field will come back to the Board at the next meeting.

Discuss draft budget

Mill rate stays the same. Revenue drops because the Town road reimbursement is based on a formula that comes out \$43,000 less than last year. On the expense side, snow removal was increased, propane was increased, 3% cost of living, increase in infrastructure budget. Warden Callahan asked Board members to study the budget and bring their ideas to the next meeting in order to firm up the budget before the vote at the April annual meeting.

Banner request

A motion by Warden Callahan, seconded by Burgess Barnes, to approve the request by Noank Community Support Services to hang a banner on the side of the Borough fire station, to be displayed starting in late April for two weeks, passed unanimously.

Executive session

On a motion by Warden Callahan, seconded by Burgess Barnes, the Board went into executive session at 8:58 to discuss staff performance and pay. Zoom was closed.

The Board exited executive session at 9:12.

ADJOURNMENT

On a motion by Burgess Rogers, seconded by Burgess Nicholas, adjournment of the meeting at 9:13 p.m., was unanimously approved.

Respectfully Submitted,
Lisa M. Coleman
March 28, 2022

March 3, 2022

Mr. Jeff Callahan, Warden
Borough of Stonington
PO Box 328
Stonington, CT 06378

Dear Warden Callahan:

The last few years have seen the resurrection of a smaller-scale Blessing of the Fleet in Stonington Borough, as well as a 5K race through the streets of the Borough on the Thursday before the big event.

On behalf of the Blessing of the Fleet Committee, we respectfully request your consideration of both of these events for July 2020:

- 1) The Blessing of the Fleet 5K is scheduled for **Thursday, July 28** at 6PM, with registration beginning at 4PM at the Town Dock. The race has attracted approximately 200 runners each year and has been successful on all accounts. The certified course route is attached and is contained entirely within the Borough, beginning and ending at the Town Dock. We will have an official timing agency for the race.
- 2) The actual Blessing of the Fleet event is scheduled for **Sunday, July 31**, including a procession from St. Mary's Church through the Borough after 10:30 mass, followed by food, drinks, an exhibit honoring our local fishing fleet, and entertainment from 12PM – 4PM at the Stonington Town Dock.

We hope you will consider our proposal a positive one for the Town of Stonington and appreciate your consideration of our request. Please feel free to reach out with any questions.

Once approval is received from the Town, we will apply for the necessary insurance so that we have adequate coverage for both events; we will then submit the proper insurance forms to the Town, Borough, and Police Department at least a month in advance of both events.

Thank you for your consideration.

Sincerely,

Georgia & Mike Crowley
Michele Crowley

Georgia and Mike Crowley, Blessing event
Michele Crowley, Blessing 5K
11 Palmer Street
Stonington, CT 06378
(860) 535-0667

cc: Reverend Dennis Perkins, St. Mary's Church

**APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY
INCLUDING STREETS**

(REVISED APRIL 2018)

Borough property to be used: TOWN DOCK & Borough Streets

Description of the event to be held: Blessing of The Fleet SK

Date of the event: 7/28/22

Time of the event:
From: 4:00 To: 8:00 pm

Contact Person:
Michele Crowley
Name

860-326-8505
Phone Number(s)

11 Palmer St. Stonington, CT 06378
Mailing Address

maccrowley@aol.com
E-mail Address

In consideration for the use of Stonington Borough property listed above (agency/organization) St. Mary Church agrees that it will indemnify and hold harmless the Borough and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage o property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.

Michele Crowley
Signature of Responsible Party

3/10/22
Date

Michele Crowley
Printed Name of Responsible Party

Additional Conditions & Requirements: _____

Approved by the Borough of Stonington:

Name

Date

BLESSING OF THE FLEET 5K

Long Loop 1st

3.106856-Mi (5K)

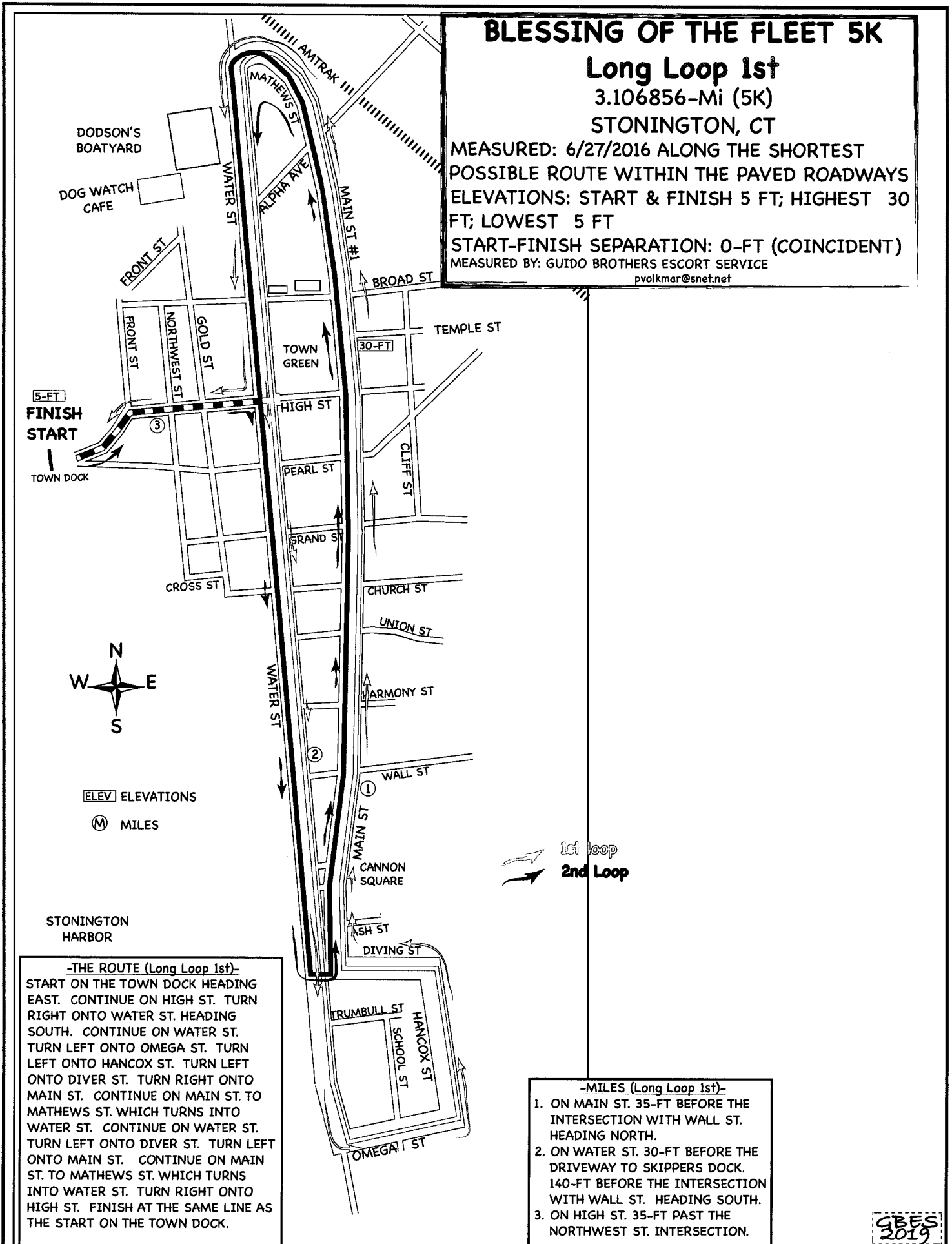
STONINGTON, CT

MEASURED: 6/27/2016 ALONG THE SHORTEST POSSIBLE ROUTE WITHIN THE PAVED ROADWAYS
 ELEVATIONS: START & FINISH 5 FT; HIGHEST 30 FT; LOWEST 5 FT

START-FINISH SEPARATION: 0-FT (COINCIDENT)

MEASURED BY: GUIDO BROTHERS ESCORT SERVICE

pvolkmar@snet.net



5-FT
**FINISH
 START**



ELEV ELEVATIONS

M MILES

STONINGTON
 HARBOR

-THE ROUTE (Long Loop 1st)-
 START ON THE TOWN DOCK HEADING EAST. CONTINUE ON HIGH ST. TURN RIGHT ONTO WATER ST. HEADING SOUTH. CONTINUE ON WATER ST. TURN LEFT ONTO OMEGA ST. TURN LEFT ONTO HANCOX ST. TURN LEFT ONTO DIVER ST. TURN RIGHT ONTO MAIN ST. CONTINUE ON MAIN ST. TO MATHEWS ST. WHICH TURNS INTO WATER ST. CONTINUE ON WATER ST. TURN LEFT ONTO DIVER ST. TURN LEFT ONTO MAIN ST. CONTINUE ON MAIN ST. TO MATHEWS ST. WHICH TURNS INTO WATER ST. TURN RIGHT ONTO HIGH ST. FINISH AT THE SAME LINE AS THE START ON THE TOWN DOCK.

1st Loop
 2nd Loop

-MILES (Long Loop 1st)-
 1. ON MAIN ST. 35-FT BEFORE THE INTERSECTION WITH WALL ST. HEADING NORTH.
 2. ON WATER ST. 30-FT BEFORE THE DRIVEWAY TO SKIPPERS DOCK. 140-FT BEFORE THE INTERSECTION WITH WALL ST. HEADING SOUTH.
 3. ON HIGH ST. 35-FT PAST THE NORTHWEST ST. INTERSECTION.

CBES
 2019



TOWN OF STONINGTON
Department of Police Services

J. DARREN STEWART, *Chief of Police*

February 7, 2022

Michele Crowley
Ann-Marie Houle
Blessing of the Fleet Race Committee
11 Palmer Street
Stonington, CT 06378

Re: Blessing of the Fleet 5K Race

Dear Michele and Ann-Marie:

At their December 9, 2021 meeting, the Board of Police Commissioners approved your request for the Blessing of the Fleet 5K Race to be held in the Stonington Borough on Thursday, July 28, 2022.

You will need to hire officers to assist with traffic for this event. I am enclosing the Town of Stonington Special Event Policy. Please complete the application and return it to me. I will also need a copy of the approved Borough application and your insurance certificate naming the Town of Stonington as "Additional Insured" at least one month prior to the event.

If you have any questions on this, please feel free to contact Captain Olson.

Respectfully,

Chief J. Darren Stewart

JDS/nrm

Enclosure

CC: Board of Police Commissioners
Captain Olson
Lt. Schneider
Lt. Peckham
Danielle Chesebrough, First Selectman
Barbara McKrell, Director of Public Works
Tom Curioso, Highway Department
Patti Burmahl, Director of Administrative Services
James Sullivan, Risk Management
Jeff Callahan, Borough Warden
Amy Nichols, Borough Police Commissioner

APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY INCLUDING STREETS

(REVISED APRIL 2018)

Borough property to be used: Stonington Town Dock

Description of the event to be held: Blessing of the Fleet street procession from St. Mary Church through stree and event at town dock

Date of the event: July 31

Time of the event: From: 12:00 To: 4:00M Town Dock 11:30AM-Noon PROCESSION

Contact Person: Mike & Georgia Crowley Name 11 Palmer St StoningtonCT 06378 Mailing Address

860-535-0667 Phone Number(s) E-mail Address

In consideration for the use of Stonington Borough property listed above (agency/organization) Norwich St. Michael Parish & agrees that it will indemnify and hold harmless the Borough and its (Roman Catholic Diocesan Corp) respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage o property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.

Signature of Responsible Party

3/10/22 Date

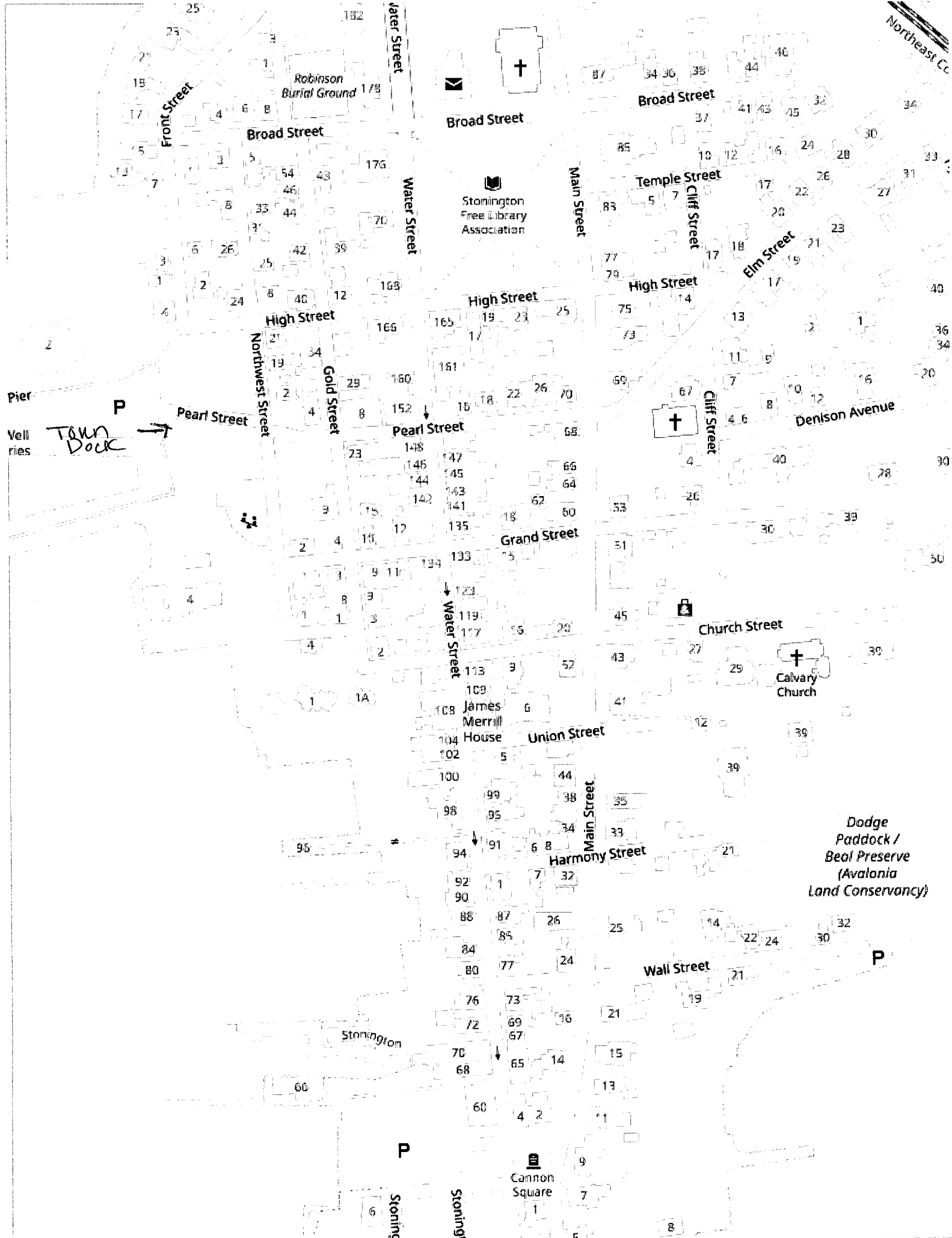
Very Rev. Dennis M. Perkins Printed Name of Responsible Party

Additional Conditions & Requirements:

Approved by the Borough of Stonington:

Name

Date



Northeast Co.

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Certificate of Coverage

Date: 3/22/2022

Certificate Holder
 The Norwich Roman Catholic Diocesan Corporation
 Chancery Office
 201 Broadway
 Norwich, CT 06360-4328

This Certificate is issued as a matter of information only and confers no rights upon the holder of this certificate. This certificate does not amend, extend or alter the coverage afforded below.

Company Affording Coverage
 THE CATHOLIC MUTUAL RELIEF
 SOCIETY OF AMERICA
 10843 OLD MILL RD
 OMAHA, NE 68154

Covered Location
 ST MARY CHURCH
 % ST MICHAEL PARISH
 61 LIBERTY STREET
 PAWCATUCK, CT 06379-0000

Coverages

This is to certify that the coverages listed below have been issued to the certificate holder named above for the certificate indicated, notwithstanding any requirement, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the coverage afforded described herein is subject to all the terms, exclusions and conditions of such coverage. Limits shown may have been reduced by paid claims.

Type of Coverage	Certificate Number	Coverage Effective Date	Coverage Expiration Date	Limits	
Property				Real & Personal Property	
D. General Liability <input checked="" type="checkbox"/> Occurrence <input type="checkbox"/> Claims Made	8578	7/1/2022	7/1/2023	Each Occurrence	500,000
				General Aggregate	2,000,000
				Products-Comp/OP Agg	500,000
				Personal & Adv Injury	500,000
				Fire Damage (Any one fire)	
				Med Exp (Any one person)	
Excess Liability	8578	7/1/2022	7/1/2023	Each Occurrence	1,000,000
				Annual Aggregate	
Other				Each Occurrence	
				Claims Made	
				Annual Aggregate	
				Limit/Coverage	

Description of Operations/Locations/Vehicles/Special Items (the following language supersedes any other language in this endorsement or the Certificate in conflict with this language)
 St. Mary Church is using the streets and roads of the Borough of Stonington for the Blessing of the Fleet 5k Run on Thursday, July 28, 2022, from 4:00 pm to 8:00 pm and the Blessing of the Fleet Procession, including the Town Dock on Sunday, July 31, 2022 from 11:30 pm to 4:00 p.m. Liability coverage only extends to the Borough of Stonington for claims arising due to negligence of St. Mary Church, during the dates and times the streets and roads of the Borough of Stonington are being used by St. Mary Church for the Blessing of the Fleet 5k Run and the Blessing of the Fleet Procession. Combined single limit of \$1,000,000 per occurrence/\$2,000,000 aggregate.

Holder of Certificate

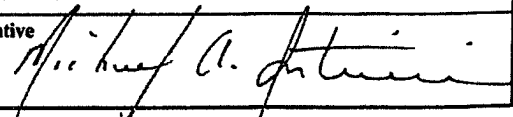
Cancellation

Additional Protected Person(s)

Borough of Stonington
 P.O. Box 328
 Stonington, CT 06378

Should any of the above described coverages be cancelled before the expiration date thereof, the issuing company will endeavor to mail 30 days written notice to the holder of certificate named to the left, but failure to mail such notice shall impose no obligation or liability of any kind upon the company, its agents or representatives.

Authorized Representative



0190003195

ENDORSEMENT

(TO BE ATTACHED TO CERTIFICATE)

Effective Date of Endorsement: 7/28/2022

Cancellation Date of Endorsement: 8/1/2022

Certificate Holder: The Norwich Roman Catholic Diocesan Corporation
Chancery Office
201 Broadway
Norwich, CT 06360-4328

Location: ST MARY CHURCH
% ST MICHAEL PARISH
61 LIBERTY STREET
PAWCATUCK, CT 06379-0000

Certificate No. 8578 of The Catholic Mutual Relief Society of America is amended as follows:

SECTION II - ADDITIONAL PROTECTED PERSON(S)

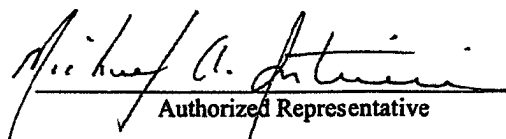
It is understood and agreed that Section II - Liability (only with respect to Coverage D - General Liability), is amended to include as an Additional Protected Person(s) members of the organizations shown in the schedule, but only with respect to their liability for the Protected Person(s) activities or activities they perform on behalf of the Protected Person(s).

It is further understood and agreed that coverage extended under this endorsement is limited to and applies only with respect to liability assumed by contract or agreement; and this extension of coverage shall not enlarge the scope of coverage provided under this certificate or increase the limit of liability thereunder. Unless otherwise agreed by contract or agreement, coverage extended under this endorsement to the Additional Protected Person(s) will not precede the effective date of this certificate of coverage endorsement or extend beyond the cancellation date.

Schedule - ADDITIONAL PROTECTED PERSON(S)
Borough of Stonington
P.O. Box 328
Stonington, CT 06378

Remarks (the following language supersedes any other language in this endorsement or the Certificate in conflict with this language):

St. Mary Church is using the streets and roads of the Borough of Stonington for the Blessing of the Fleet 5k Run on Thursday, July 28, 2022, from 4:00 pm to 8:00 pm and the Blessing of the Fleet Procession, including the Town Dock on Sunday, July 31, 2022 from 11:30 pm to 4:00 p.m. Liability coverage only extends to the Borough of Stonington for claims arising due to negligence of St. Mary Church, during the dates and times the streets and roads of the Borough of Stonington are being used by St. Mary Church for the Blessing of the Fleet 5k Run and the Blessing of the Fleet Procession. Combined single limit of \$1,000,000 per occurrence/\$2,000,000 aggregate.


Authorized Representative

**APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY
INCLUDING STREETS**

(REVISED APRIL 2018)

Borough property to be used: Water Street between Pearl Street and Church Street (please see map attached)

Description of the event to be held: Fourth Annual Art Walk - a one-day outdoor, art show

Date of the event:
September 17, 2022

Time of the event:
From: 10 am To: 3 pm

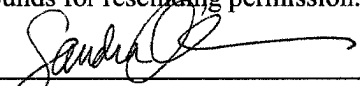
Contact Person:
Sandra Alexander / on behalf of the SBMA
Name

(215) 266-2058
Phone Number(s)

716 Al Harvey Road, Stonington
Mailing Address

DessaLeaProductions@gmail.com
E-mail Address

In consideration for the use of Stonington Borough property listed above (agency/organization) Sandra Alexander agrees that it will indemnify and hold harmless the *Borough* and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage o property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.


Signature of Responsible Party

April 11, 2022
Date

Sandra Alexander, Dessa Lea Productions / SBMA
Printed Name of Responsible Party

Additional Conditions & Requirements:

Artists and vendors will set up down the center of Water Street between Pearl Street and Church Street, opening up the sidewalks for pedestrian foot traffic. Vehicular traffic will be diverted, but will still have access to the town dock and parking area at Wayland's Wharf. Musical or creative performances would be staged at Grand and Water Street.

Approved by the Borough of Stonington:

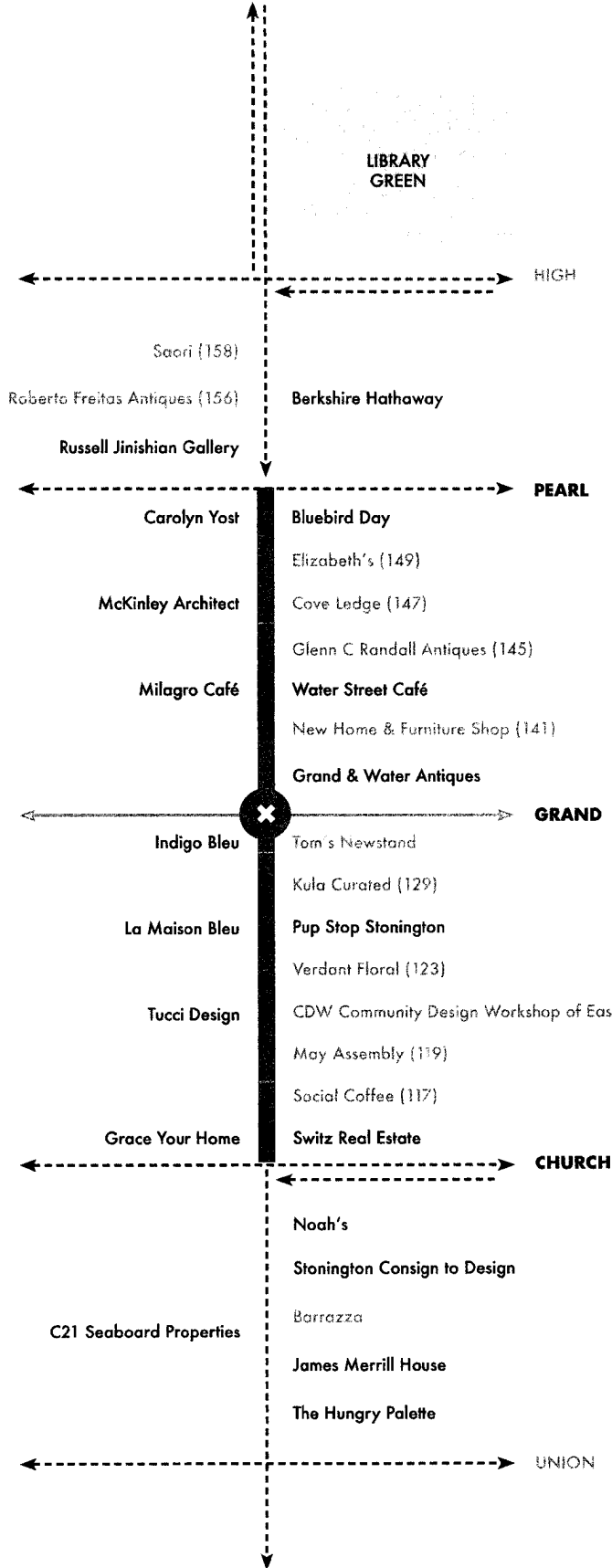
Name

Date

Event Map

Close Pearl Street to Church Street to accommodate artists' tents in center of street

Centerpoint
Possible performance area - short musical skits to be performed at the centerpoint or another area (TBD)



What is The Art Walk?

The Stonington Borough Art Walk is an annual event sponsored by the SBMA that pairs working artists with Stonington Borough merchants for a one-day, outdoor art show. Artists set up outside the shops and restaurants, and patrons walk the sidewalks and meet the artists. Typically the event draws 20 - 30 artists and hundreds of visitors to the Borough who in turn, patronize the shops and dine in our restaurants.

The 2022 Art Walk:
Saturday, September 17, 2022
10 am - 3 pm

The Art Walk's Primary Objectives:

- Drive visitors to Stonington Borough businesses
- Create awareness and promote Stonington Borough as a shopping, dining, and one-of-a-kind tourist destination
- Expand our marketing reach to attract visitors interested in art and culture
- Work with non-profits and other partners to cross-promote our cultural assets
- Enhance the overall experience for visitors and residents

Plans for 2022

The SBMA would like to expand the event for 2022. We would like to:

- Close Water Street from Pearl to Church
- Set up tents down the center of the street to keep artists in front of our shops
- Accommodate a larger number of artists, and artists who have declined in the past because of our no-tent policy on the sidewalk
- Partner with non-profits to feature creative and short musical performances
- Include novelty or non-competing food vendors such as ice cream or Dell's Lemonade

Location Strategy

In past years, we have matched artists with participating merchants, attracting hundreds of visitors who patronize the shops and dine in restaurants. In comparison to events held on the green, positioning artists in front of merchants has shown to increase foot traffic into stores. The SBMA is doing everything it can to attract visitors and lead them down Water Street – especially with the loss of the Saturday Farmer's Market at the Town Docks which has resulted in a significant decrease in visitors to the "retail district" on a typical weekend.

About The Stonington Borough Merchants Association

The Stonington Borough Merchants Association is an organization of merchants and businesses working together to promote Stonington Borough as a shopping, dining, and one-of-a-kind tourist destination. Their mission is to coordinate marketing efforts and create opportunities for members to improve commerce, enhance the visitor experience, and build value for Stonington Borough residents.

STONINGTON
BOROUGH CT

A R T
W A L K

2022

SATURDAY SEPT 17 10 AM
to 3 PM

RAIN OR SHINE
FREE TO THE PUBLIC

DISCOVER LOCAL ARTISTS

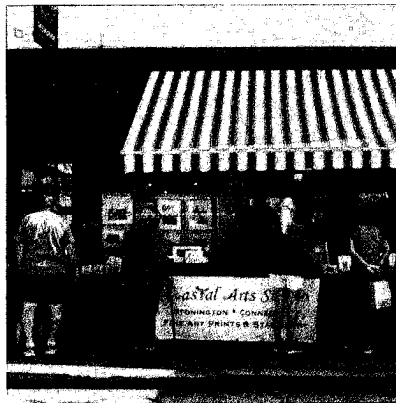
POP-IN-THE-SHOPS : GRAB A BITE TO EAT : EXPLORE STONINGTON BOROUGH

www.STONINGTONBOROUGHCT.com

STONINGTON BOROUGH CT

Established 1649

Merchant's Association



APPLICATION FOR USE OF STONINGTON BOROUGH PROPERTY INCLUDING STREETS

(REVISED APRIL 2018)

Borough property to be used: **Corner of Church and Water St. [113 Water St.]**

Description of the event to be held:

Outdoor Dining Tables

Date of the event:

April 20, 2022-Jan 1, 2023

Time of the event:

From: 7:45am

To: 9:30pm [Daily]

Contact Person:

Andrew Field

860.377.0205

Name

Phone Number(s)

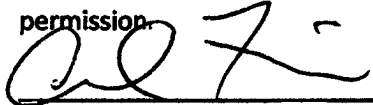
113 Water St. Stonington CT 06378

Andrew@noahsfinefood.com

In Mailing Address

E-mail Address

In consideration for the use of Stonington Borough property listed above (agency/organization) **Noah's** _____ agrees that it will indemnify and hold harmless the Borough and its respective officers, agents, and employees from any loss, costs, damages, expenses, judgments and liability whatsoever kind or nature howsoever the same maybe caused resulting directly or indirectly by any act or omission of the agency/organization, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable resulting in bodily injury including sickness and death, personal injury or damage of property directly or indirectly, including the loss of use resulting there from as permitted by law unless and to the extent caused by the Borough's willful acts. Certificate of Insurance must be attached. Failure to comply with any conditions stated below may be grounds for rescinding permission.



Signature of Responsible Party

04/08/2022

Date

Andrew Field _____

Printed Name of Responsible Party

Additional Conditions & Requirements: _____

Approved by the Borough of Stonington:

Name

Date

Substitute House Bill No. 6610

of a vehicular portion of a state highway right-of-way for outdoor activities, in accordance with the provisions of section 14-298-262 of the regulations of Connecticut state agencies. The Department of Transportation shall expedite its review of any such request.

(4) Notwithstanding any provision of the applicable laws of the state, for the period commencing on the effective date of this section and ending March 31, 2022, any municipal official having jurisdiction over local roads, in consultation with the municipality's local traffic authority, may close a local road to permit outdoor activities without conducting a public hearing, except that if such local road is utilized as part of a public transportation route, such official shall consult with the Department of Transportation.

(f) Notwithstanding any provision of title 30 of the general statutes or any provision of the regulations of Connecticut state agencies, for the period commencing on the effective date of this section and ending March 31, 2022, no entity that is licensed to serve alcoholic beverages shall be required to obtain a patio or extension of use permit to engage in outdoor activities, provided such entity: (1) Complies with the provisions of this section, (2) complies with any rules for outdoor dining, including, but not limited to, safety or social distancing requirements issued by the Governor, the Department of Economic and Community Development or other agency or entity authorized by law or pursuant to an executive order, to issue such requirements in response to the COVID-19 pandemic, (3) complies with any municipal requirements related to outdoor dining or the sale of alcoholic beverages that are consistent with the provisions of this section, (4) complies with any provision of title 30 of the general statutes or regulations of Connecticut state agencies regarding the prohibition of the sale of alcohol to minors or intoxicated persons or regarding restrictions on the times such entity may serve alcoholic beverages, (5) complies with any rules in effect limiting or restricting the sale or consumption of alcoholic

Borough of Stonington
Bills for Review
March 19 through April 15, 2022

04/12/22

Name	Class	Amount
Mar 19 - Apr 15, 22		
Aquarion Water Co...	HYDRANTS:401 Rental of Hydrants & Pipes	3,916.35
Aquarion Water Co...	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:804 Park Utilities	12.73
Aquarion Water Co...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:504 Water & Sewer	21.82
Aquarion Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	106.39
Aquarion Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	49.15
Aquarion Water Co...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:314 Water & Sewer	4,186.44
ASA Environmental...	FIRE DEPARTMENT:GENERAL EXPENSES:305 Tools & Equipment	476.40
Bartlett Tree Experts	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:802 Tree Maintenance	1,540.00
Breezeline	506 Internet/Phones	381.19
Business Card	GENERAL GOVERNMENT:OFFICE:125 Telecommunications	138.14
Cardmember Service	GENERAL GOVERNMENT:OFFICE:123 Postage	65.00
Cardmember Service	GENERAL GOVERNMENT:OFFICE:124 Supplies	111.80
Cardmember Service	FIRE DEPARTMENT:GENERAL EXPENSES:301 Fuel	79.00
Cardmember Service	STREET DEPARTMENT:GENERAL:602 Equipment R&M/Upgrading	552.00
Cardmember Service	STREET DEPARTMENT:GENERAL:605 Supplies	775.00
Cardmember Service	FIRE DEPARTMENT:GENERAL EXPENSES:307 Fire Marshal Equipment	10.00
Cardmember Service	GENERAL GOVERNMENT:OFFICE:123 Postage	48.64
Cardmember Service	GENERAL GOVERNMENT:OFFICE:124 Supplies	239.00
Cardmember Service	FIRE DEPARTMENT:GENERAL EXPENSES:301 Fuel	70.00
Cardmember Service	STREET DEPARTMENT:GENERAL:602 Equipment R&M/Upgrading	386.00
Cardmember Service	FIRE DEPARTMENT:GENERAL EXPENSES:305 Tools & Equipment	834.00
Cash True Value H...	STREET DEPARTMENT:GENERAL:605 Supplies	121.91
Cash True Value H...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:315 Supplies	77.00
CLA Engineers, Inc.	OTHER FUNDS:ARPA	4,100.00
Comcast	FIRE DEPARTMENT:GENERAL EXPENSES:306 Telecommunications	269.17
Department of Envir...	BOARDS & COMMISSIONS:SHARED PZC & ZBA:222 State Conservation Fund	696.00
Dime Oil Company	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:502 Heating Oil	421.45
Dime Oil Company	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:502 Heating Oil	280.20
Eversource	PARKS, TREES & RIGHTS OF WAY:GENERAL EXPENSES:804 Park Utilities	45.54
Eversource	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:501 Electricity	178.87
Eversource	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:311 Electricity	1,206.24
Frontier Communic...	BOROUGH HALL/HWY GARAGE:Internet/Phones	204.96
Guardian	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	146.68
Integrity LLC	FIRE DEPARTMENT:SALARIES:566 Janitorial - Firehouse	440.00
Integrity LLC	BOROUGH HALL/HWY GARAGE:JANITORIAL:565 Janitorial - Borough Hall	275.00
John M. Burke	GENERAL GOVERNMENT:ADMINISTRATIVE:105 Professional Services	750.00
Lawrence + Memori...	FIRE DEPARTMENT:PERSONNEL EXPENSES:342 Medical	467.00
Municipal Emergen...	FIRE DEPARTMENT:GENERAL EXPENSES:305 Tools & Equipment	620.80
New England Mech...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	380.00
New England Mech...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	220.00
New England Mech...	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	1,663.00
PNC Equipment Fin...	OTHER FUNDS:Fire Dept. Major Expense	83,012.54
PNC Equipment Fin...	FIRE DEPARTMENT:GENERAL EXPENSES:310 Fire Truck Leases	30,000.00
Schindler Elevator ...	BOROUGH HALL/HWY GARAGE:GENERAL EXPENSES:509 Repairs & Maintenance	640.08
Stonington Borough...	FIRE DEPARTMENT:PERSONNEL EXPENSES:341 Fire Companies & Department	1,250.00
Stonington Borough...	FIRE DEPARTMENT:PERSONNEL EXPENSES:341 Fire Companies & Department	1,250.00
Symposium Techno...	FIRE DEPARTMENT:GENERAL EXPENSES:306 Telecommunications	600.00
T K Elevator Corp	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:317 Repairs & Maintenance	660.80
The Day Publishing ...	BOARDS & COMMISSIONS:ZONING BOARD OF APPEALS:241 Legal Notices	517.30
Timothy Keena	STREET DEPARTMENT:GENERAL:604 Street Repairs	800.00
Town of Stonington	STREET DEPARTMENT:GENERAL:610 Snow removal	154.66
Town of Stonington	STREET DEPARTMENT:GENERAL:601 Gas & Oil	197.83
Uncas Gas	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:312 Propane	1,038.77
Uncas Gas	FIRE DEPARTMENT:FIREHOUSE - 100 MAIN STREET:312 Propane	1,021.46
United Healthcare	GENERAL GOVERNMENT:ADMINISTRATIVE:108 Health Insurance	1,597.73
Verizon Wireless	FIRE DEPARTMENT:GENERAL EXPENSES:306 Telecommunications	237.46
WLConstruction Su...	FIRE DEPARTMENT:GENERAL EXPENSES:305 Tools & Equipment	245.89
Mar 19 - Apr 15, 22		149,787.79

Borough of Stonington
Income & Expenses Budget vs. Actual
 July 1, 2021 through April 15, 2022

	Jul 1, '21 - Apr 15, 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
GRANTS & REIMBURSEMENTS			
1 Town of Stonington	251,583.00	251,583.00	0.00
2 State of Connecticut			
LoCIP	0.00	1,000.00	-1,000.00
2 State of Connecticut - Other	15,012.73	10,000.00	5,012.73
Total 2 State of Connecticut	<u>15,012.73</u>	<u>11,000.00</u>	<u>4,012.73</u>
Total GRANTS & REIMBURSEMENTS	266,595.73	262,583.00	4,012.73
FIRE PROTECTION FEES			
21 Stonington Fire District	68,883.00	68,547.00	336.00
22 Wamphassuc	30,094.00	29,947.00	147.00
23 Lord's Point	28,220.00	28,083.00	137.00
Total FIRE PROTECTION FEES	<u>127,197.00</u>	<u>126,577.00</u>	<u>620.00</u>
OTHER INCOME			
61 Planning & Zoning Fees, Etc.	2,905.00	3,000.00	-95.00
62 Interest on Investments	752.31	1,000.00	-247.69
65 Telephone Property Tax	0.00	500.00	-500.00
69 Miscellaneous			
Dumpster Permit Fees	2,700.00	0.00	2,700.00
69 Miscellaneous - Other	3,793.00	2,000.00	1,793.00
Total 69 Miscellaneous	<u>6,493.00</u>	<u>2,000.00</u>	<u>4,493.00</u>
OTHER INCOME - Other	<u>2,085.00</u>	<u>0.00</u>	<u>2,085.00</u>
Total OTHER INCOME	12,235.31	6,500.00	5,735.31
PROPERTY TAXES			
81-Real Estate	927,213.87	886,397.00	40,816.87
81-Vehicles	4,065.08	0.00	4,065.08
Total PROPERTY TAXES	<u>931,278.95</u>	<u>886,397.00</u>	<u>44,881.95</u>
RESERVE TRANSFER			
91 Acc Rev Fund Bal Des Budget	0.00	9,326.00	-9,326.00
Total RESERVE TRANSFER	<u>0.00</u>	<u>9,326.00</u>	<u>-9,326.00</u>
Total Income	<u>1,337,306.99</u>	<u>1,291,383.00</u>	<u>45,923.99</u>
Gross Profit	1,337,306.99	1,291,383.00	45,923.99
Expense			
GENERAL FUND OPERATING EXPENSE			
GENERAL GOVERNMENT			
Administrative			
101 Audit	22,475.00	22,000.00	475.00
104 Insurance			
Surety Bonds	0.00	500.00	-500.00
CIRMA LAP	19,800.00	20,600.00	-800.00
Worker's Comp (CIRMA)	20,613.00	22,000.00	-1,387.00
Total 104 Insurance	<u>40,413.00</u>	<u>43,100.00</u>	<u>-2,687.00</u>
105 Professional Services	16,022.59	20,000.00	-3,977.41
106 Special Mailings	1,220.90	1,000.00	220.90
107 Community Affairs	999.50	1,600.00	-600.50
108 Health Insurance	23,884.59	45,000.00	-21,115.41
109 H. INS., HSA Contribution	5,030.00	6,000.00	-970.00
110 Travel Reimbursement	0.00	1,000.00	-1,000.00
Total Administrative	<u>110,045.58</u>	<u>139,700.00</u>	<u>-29,654.42</u>

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1, 2021 through April 15, 2022

	Jul 1, '21 - Apr 15, 22	Budget	\$ Over Budget
Office			
121 Legal Notices	106.55	1,000.00	-893.45
122 Equipment R&M/Upgrading	630.54	5,000.00	-4,369.46
123 Postage	292.59	2,000.00	-1,707.41
124 Supplies	1,678.86	800.00	878.86
125 Technology	7,170.42	2,000.00	5,170.42
126 Bank Fees	599.38	500.00	99.38
129 Miscellaneous	538.67	1,000.00	-461.33
130 Administrative Assistant	28,046.15	30,450.00	-2,403.85
Total Office	39,063.16	42,750.00	-3,686.84
Tax Collector			
141 Legal Notices	0.00	200.00	-200.00
142 Liens	0.00	200.00	-200.00
143 Postage	0.00	100.00	-100.00
144 Collection Expenses	3,184.37	5,000.00	-1,815.63
145 Tax Refunds	190.50	1,000.00	-809.50
Total Tax Collector	3,374.87	6,500.00	-3,125.13
Salaries			
161 Assessor	1,125.00	1,500.00	-375.00
162 Burgesses	4,500.00	6,000.00	-1,500.00
163 Clerk-Treasurer	2,999.97	4,000.00	-1,000.03
165 Warden	11,250.00	15,000.00	-3,750.00
168 Payroll Taxes	21,983.94	27,097.00	-5,113.06
169 Direct Deposit Fees	126.17	300.00	-173.83
170 Commissioner Stipends	1,499.76	2,000.00	-500.24
Total Salaries	43,484.84	55,897.00	-12,412.16
Contributions			
191 Stonington Free Library	25,000.00	25,000.00	0.00
192 Stonington Ambulance	10,000.00	10,000.00	0.00
193 seCTer	325.15	325.00	0.15
194 SE CT Council of Government	511.00	511.00	0.00
195 CT Conf of Municipalities	0.00	1,000.00	-1,000.00
196 Bicent/July 4th	350.00	2,000.00	-1,650.00
197 Stonington COMO	5,000.00	5,000.00	0.00
Total Contributions	41,186.15	43,836.00	-2,649.85
Total GENERAL GOVERNMENT	237,154.60	288,683.00	-51,528.40
BOARDS & COMMISSIONS			
Planning & Zoning Commission			
201 Legal Notices	0.00	1,500.00	-1,500.00
202 Printing	219.81	1,000.00	-780.19
203 Books & Training	267.00	200.00	67.00
205 Prof Services - Legal	0.00	5,000.00	-5,000.00
206 Prof Svcs- Planner/Engineer	0.00	2,000.00	-2,000.00
Total Planning & Zoning Commission	486.81	9,700.00	-9,213.19
Shared PZC & ZBA			
221 Postage	202.00	500.00	-298.00
222 State Conservation Fund	1,566.00	1,500.00	66.00
257 Zoning Officer Salary	13,083.31	20,000.00	-6,916.69
259 Miscellaneous/Office	139.39	1,000.00	-860.61
Total Shared PZC & ZBA	14,990.70	23,000.00	-8,009.30
Zoning Board of Appeals			
241 Legal Notices	1,669.90	500.00	1,169.90
242 Books & Training	0.00	100.00	-100.00
243 Prof Services - Legal	0.00	2,500.00	-2,500.00
Total Zoning Board of Appeals	1,669.90	3,100.00	-1,430.10

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1, 2021 through April 15, 2022

	Jul 1, '21 - Apr 15, 22	Budget	\$ Over Budget
Total BOARDS & COMMISSIONS	17,147.41	35,800.00	-18,652.59
FIRE DEPARTMENT			
Operating Expenses			
301 Fuel	1,321.91	2,500.00	-1,178.09
302 Maintenance of Alarms	0.00	1,000.00	-1,000.00
303 Maintenance of Radios	0.00	2,000.00	-2,000.00
304 Maintenance Trucks & Equip	14,509.63	25,000.00	-10,490.37
305 New Tools & Equipment	13,768.62	25,000.00	-11,231.38
306 Telecommunications	6,558.68	8,000.00	-1,441.32
307 Fire Marshal Expenses	1,353.77	2,000.00	-646.23
309 Miscellaneous	498.79	1,000.00	-501.21
310 Fire Truck Leases	30,000.00	30,000.00	0.00
Total Operating Expenses	68,011.40	96,500.00	-28,488.60
Firehouse - 100 Main Street			
311 Electricity	7,806.65	11,000.00	-3,193.35
312 Propane	13,231.50	9,000.00	4,231.50
314 Water & Sewer	5,777.23	2,000.00	3,777.23
315 Supplies	1,828.64	2,500.00	-671.36
317 Repairs & Maintenance	10,209.77	25,000.00	-14,790.23
566 Janitorial - Firehouse	4,400.00	6,000.00	-1,600.00
Total Firehouse - 100 Main Street	43,253.79	55,500.00	-12,246.21
Insurance			
321 Accidental Death	5,531.22	800.00	4,731.22
324 LAP-Liability/Auto/Prop	30,392.00	32,000.00	-1,608.00
Total Insurance	35,923.22	32,800.00	3,123.22
Personnel Expenses			
341 Companies & Department	10,000.00	10,000.00	0.00
342 Medical	3,005.00	8,000.00	-4,995.00
343 Length of Service Program	33,063.00	35,000.00	-1,937.00
344 Training	910.50	3,000.00	-2,089.50
345 Uniforms	1,669.11	2,500.00	-830.89
346 Pay-per-Call Incentive Prog	6,248.81	15,000.00	-8,751.19
347 Deferred Compensation	6,225.00	7,000.00	-775.00
Total Personnel Expenses	61,121.42	80,500.00	-19,378.58
Salaries			
361 Chief	72,497.04	91,104.00	-18,606.96
362 Deputy Chief	7,499.97	10,000.00	-2,500.03
363 Assistant Chief	0.00	6,000.00	-6,000.00
364 Fire Marshal	8,203.28	10,560.00	-2,356.72
365 Company Officers	3,228.75	5,725.00	-2,496.25
Total Salaries	91,429.04	123,389.00	-31,959.96
Total FIRE DEPARTMENT	299,738.87	388,689.00	-88,950.13
HYDRANTS			
General Expenses			
401 Rental of Hydrants & Pipe	32,546.26	46,000.00	-13,453.74
Total General Expenses	32,546.26	46,000.00	-13,453.74
Total HYDRANTS	32,546.26	46,000.00	-13,453.74
BOROUGH HALL - 26 CHURCH ST			
Borough Hall/Highway Garage			
501 Electricity	1,493.53	2,500.00	-1,006.47
502 Heating Oil	3,213.67	4,500.00	-1,286.33
504 Water & Sewer	280.31	300.00	-19.69
505 Supplies	538.93	1,500.00	-961.07
506 Internet/Phones	3,382.64	5,000.00	-1,617.36

Borough of Stonington
Income & Expenses Budget vs. Actual
July 1, 2021 through April 15, 2022

	Jul 1, '21 - Apr 15, 22	Budget	\$ Over Budget
509 Repairs & Maintenance	11,444.57	6,000.00	5,444.57
Total Borough Hall/Highway Garage	20,353.65	19,800.00	553.65
Salaries			
565 Janitorial - Borough Hall	2,035.00	4,000.00	-1,965.00
Total Salaries	2,035.00	4,000.00	-1,965.00
Total BOROUGH HALL - 26 CHURCH ST	22,388.65	23,800.00	-1,411.35
STREET DEPARTMENT			
General			
601 Gas & Oil	1,947.41	3,000.00	-1,052.59
602 EQUIP. R&M/Upgrading/SIGNS	4,728.25	10,000.00	-5,271.75
604 Street Repairs	1,102.46	5,000.00	-3,897.54
605 Supplies	3,911.81	6,000.00	-2,088.19
610 Snow Removal	46,605.42	10,000.00	36,605.42
611 Sidewalk Repairs	0.00	8,000.00	-8,000.00
612 Stormwater Management	1,943.05	15,000.00	-13,056.95
Total General	60,238.40	57,000.00	3,238.40
Wages & Salaries			
656 Labor - Regular	96,210.37	122,661.00	-26,450.63
657 Labor - Overtime	14,278.82	17,000.00	-2,721.18
658 Labor - Temporary	0.00	7,500.00	-7,500.00
666 Deferred Comp Matching	1,165.00	3,000.00	-1,835.00
667 Street Commissioner	4,875.03	6,500.00	-1,624.97
Total Wages & Salaries	116,529.22	156,661.00	-40,131.78
Total STREET DEPARTMENT	176,767.62	213,661.00	-36,893.38
PARKS, TREES, & RIGHTS OF WAY			
General Expenses			
801 Grounds Maintenance	6,088.00	3,000.00	3,088.00
802 Tree Maintenance	6,651.00	15,000.00	-8,349.00
804 Park Utilities	531.79	750.00	-218.21
805 Signs, Surveys & ROW	1,975.00	1,500.00	475.00
Total General Expenses	15,245.79	20,250.00	-5,004.21
Total PARKS, TREES, & RIGHTS OF WAY	15,245.79	20,250.00	-5,004.21
SANITATION			
General Expenses			
909 Miscellaneous	977.50	3,000.00	-2,022.50
Total General Expenses	977.50	3,000.00	-2,022.50
Total SANITATION	977.50	3,000.00	-2,022.50
CONTINGENCY EXPENSE			
1301 Contingency	15,545.58	20,000.00	-4,454.42
Total CONTINGENCY EXPENSE	15,545.58	20,000.00	-4,454.42
Total GENERAL FUND OPERATING EXPENSE	817,512.28	1,039,883.00	-222,370.72
SPECIAL REVENUE & TRUST FUNDS			
1501 Deposits to Funds	251,500.00	251,500.00	0.00
Total SPECIAL REVENUE & TRUST FUNDS	251,500.00	251,500.00	0.00
Total Expense	1,069,012.28	1,291,383.00	-222,370.72
Net Ordinary Income	268,294.71	0.00	268,294.71
Net Income	268,294.71	0.00	268,294.71

BOROUGH ACCOUNT
As of April 15 ,2022

General Fund Balance:	\$ 778,085.81
Dime Bank Checking	\$1,048,120.32
Due to/from Other Funds (Details Below)	\$ 270,034.51**
ARPA	\$89,031.16
Cannon Fund	\$ 2,828.33
Due from General Fund	\$ 2,828.33
Capital & Nonrecurring Fund Balance:	\$ 54,632.63**
Due from General Fund	\$ 54,632.63
Fire Dept. Major Expense Balance:	\$21,987.06
Due from General Fund	\$21,987.06
Clock Fund Balance:	\$ 549.36
Due from General Fund	\$ 549.36
Infrastructure Reserve Fund Balance:	\$78,423.55
Due to General Fund	\$78,423.55
LoCip Fund Balance:	\$ 5,959.00
Available from State of Connecticut	\$ 5,959.00
Robinson Burial Ground Fund	\$ 725.35
Due from General Fund	\$ 725.35
Wadawanuck Square Fund	\$ 372.00
Due from General Fund	\$ 372.00
Wayland's Wharf Fund Balance:	\$ 21,484.86
Due from General Fund	\$ 21,484.86

***Capital & Nonrecurring Accounts

Building Fund	\$ 36,241.00
Truck Fund	<u>\$ 18,392</u>
	\$54,633.00

**Due to Other Funds

ARPA	\$ 89,031.00
Capital & Nonrecurring Fund	\$ 54,633.00
Fire Dept. Major Expense	\$ 21,987.06
Clock Fund	\$ 549.36
Infrastructure Reserve	\$ 78,423.55
Wayland's Wharf	\$ 21,484.86
Wadawanuck Square Fund	\$ 372.00
Robinson Burial Ground	\$ 725.35
Cannon Fun	\$ 2,828.33
TOTAL	\$270,034.51

WARDEN'S REPORT – APRIL 18, 2022 (4.12.2022)

1. Attended Town Hall monthly staff meeting and SCCOG monthly meeting
2. Completed drafting FY 2022-23 budget.
3. New viaduct pole lights installed
4. Local Covid statistics: New London County hospitalizations have increased compared to last month, while total deaths now total 657. State positivity rate has slightly increased compared to March
5. Updated "Guide to Living in Stonington" and posted on website.
6. CLA Engineers submitted preliminary maps of storm water infrastructure
7. Drafted ARPA annual Project and Expenditure Report.
8. Wrote letters of support for Town application to Rep Courtney and Sen Murphy for federal grant to improve Town Dock.

BOROUGH CLOCK – Arranged for door to clock machinery room to be repaired. Reset clock after power outage on 4/04

STREET & SIDEWALKS COMMISSIONER REPORT –

1. Conducted monthly brush pickup.
2. Cleaned outfall at Harbor Edge
3. Continued spring streets cleanup
4. Patched potholes
5. Issued 1 dumpster permits

HEARING PROCEDURE FOR TOWN CITATIONS AND FINES

Sec. 0. - Preamble.

WHEREAS, the Borough of Stonington (hereinafter, the "Borough") requires that its town ordinances be adhered to by the public; and it is economical and efficient to provide for citations and the implementation of fines to insure compliance with the town's ordinances; and Conn. Gen. Stat. § 7-152c requires that in order to effectuate enforcement of said citations, a municipality establish a citation hearing procedure.

NOW THEREFORE, the Borough of Stonington establishes the following procedures for issuance of citations and appeal of fines established by town ordinances.

Sec. 1. - Hearing.

The Warden shall appoint one (1) or more hearing officers to conduct the hearings authorized by state statute and this article in the manner as herein provided, provided that any person authorized under ordinance or state statute to issue citations and/or fines shall not be eligible to serve or preside at such hearing.

Sec. 2. - Notice to violator of citation.

At any time within twelve (12) months from the expiration of the final period for the uncontested payment of fines, penalties, costs or fees for any citation issued under any ordinance adopted pursuant to Conn. Gen. Stat. § 7-148 for an alleged violation thereof, the Borough of Stonington Warden shall, upon the direction of its hearing officer, send a notice by certified mail, return receipt, and by first class mail to the person cited. This notice shall include the following information:

- (1) The allegations against such person and the amount of the fine, penalties, costs or fees due;
- (2) That such person may contest their liability before a citation hearing officer by delivering, by mail or in person, written notice of their intent to appeal within ten (10) days of the date of the notice;
- (3) That if such person does not demand such a hearing, an assessment and judgment shall be entered against them; and
- (4) That such judgment may issue without further notice.

WARNING

Sec. 3. - Admission of liability.

Any person sent notice pursuant to section 2 of this article may admit liability for the alleged violation. They may pay in full, without requesting a hearing, by mail or in person, the full amount of the fines, penalties, costs or fees admitted to, directly to the Borough Treasurer. Payment shall be made to the "Borough of Stonington". The Borough Treasurer shall provide such person with a receipt of payment for such fine, penalties, costs or fees. Such payment shall be inadmissible in any proceedings, civil or criminal, to establish the conduct of such person or other person making the payment.

Sec. 4. - Admission of liability for failure to respond.

Any person who fails to deliver or mail a written demand for a hearing within ten (10) days of the date of the first notice provided under section 2 of this article shall be deemed to have admitted liability, and the Warden shall certify such person's failure to respond to the hearing officer. The hearing officer shall thereupon enter and assess the fines, penalties, costs or fees provided for by applicable ordinances and shall follow the procedures set forth in sections 6 and 7 of this article.

Sec. 5. - Hearing procedure.

Any person requesting a hearing under section 2 of this article shall be given written notice of the date, time and place for the hearing. Such hearing shall be not less than fifteen (15) days, nor more than thirty (30) days from the date of the mailing of this notice, provided that the hearing officer shall grant, upon good cause shown, any reasonable request by any interested party for a postponement or continuance. Any person requesting a hearing under this article may be represented by an attorney at their own expense. The procedure for the hearings will be in accordance with the following:

- (1) An original or certified copy of the initial notice of violation issued by the issuing official or policeman shall be filed and retained with the Warden and shall be deemed to be a business record within the scope of Conn. Gen. Stat. § 52-180 and evidence of the facts contained therein. Such original or certified copy shall be introduced as evidence before the hearing officer.
- (2) The presence of the citation officer shall be required at the hearing if the person so requests.
- (3) A person wishing to contest their liability shall appear at such hearing and may present evidence on their behalf. If such person fails to appear, the hearing officer may enter an assessment by default against them upon a finding of proper notice and liability under the applicable statutes or ordinances.
- (4) The person may submit copies of police reports, investigatory and citation reports and any other official documents by mail to the hearing officer. The hearing officer may determine after reviewing these documents that the appearance of the person at the hearing is unnecessary.
- (5) A designated Borough representative, other than the hearing officer, may present evidence on behalf of the municipality at any hearing held under this article.
- (6) The hearing officer shall conduct the hearing in the order and form and with such methods of proof as the hearing officer deems to be fair and appropriate. The rules regarding admissibility of evidence shall not be strictly applied but all testimony will be given under oath or affirmation.
- (7) The entire hearing shall be ²tape recorded and such recording shall be retained by the ²town for one (1) year, or longer if directed by town counsel.

Sec. 6. - Hearing officer decision.

- (a) The hearing officer shall announce the decision at the end of the hearing. If the hearing officer determines that the person is not liable, the hearing officer shall dismiss the matter and enter their determination in writing accordingly.
- (b) If the hearing officer determines that the person is liable for the violation(s), the hearing officer shall forthwith enter and assess the fines, penalties, costs or fees against such person as provided by applicable ordinance.
- (c) All final decisions of the hearing officer shall be in writing and filed with the Borough clerk's office within fourteen (14) days from the date of the final decision.

Sec. 7. - Assessment and enforcement.

If the assessment of the hearing officer is not paid on the date of its entry, the hearing officer shall send by first class mail a notice of the assessment to the person found liable and shall file, not less than thirty (30) days nor more than twelve (12) months after such mailing, a certified copy of the notice of assessment with the clerk of the superior court designated by the chief court administrator along with the entry fee as set forth in Conn. Gen. Stat. § 7-152c. Within such twelve-month period, assessments against the same person may be accrued and filed as one (1) record of assessment. The clerk shall enter judgment, in the amount of such record of assessment and court costs of eight dollars (\$8.00), against such person in favor of the municipality. Notwithstanding any other provisions of the Connecticut General Statutes, the hearing officer's assessment when so entered as a judgment, shall have the same effect as a civil money judgment and levy of execution on such judgment may issue without further notice to such person.

Sec. 8. - Appeal of assessment.

A person against whom an assessment has been entered pursuant to this article is entitled to judicial review by way of appeal, provided the appeal is instituted within thirty (30) days of the mailing of notice of such assessment by filing a petition to reopen the assessment, together with an entry fee in an amount equal to the entry fee for a small claims case pursuant to Conn. Gen. Stat. § 52-259 at a superior court designated by the chief court administrator.

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BOROUGH OF STONINGTON
DRAFT FY 2022-23 BUDGET
APRIL 2022

JEC: 4.13.22

	ACTUAL 2015/2016	ACTUAL 2016/2017	ACTUAL 2017/2018	ACTUAL 2018/2019	ACTUAL 2019/2020	ACTUAL 2020/2021	ADOPTED 2021/2022	DRAFT 2022-23
INCOME								
GRANTS & REIMBURSEMENTS								
1 Town of Stonington	\$ 172,177	\$ 197,370	\$ 187,677	\$ 192,950	\$ 206,885	\$ 267,828	\$ 251,583	\$ 208,084 Street reimbursement
2 State of Connecticut FEMA Reimbursements	\$ 15,533	\$ 15,530	\$ 15,473	\$ 15,246	\$ 15,187	\$ 15,204	\$ 10,000	\$ 10,000
LoGP	\$ 1,445	\$ -	\$ -	\$ -	\$ 14,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL	\$ 211,919	\$ 212,900	\$ 203,150	\$ 208,196	\$ 236,072	\$ 284,032	\$ 262,583	\$ 219,084
FIRE PROTECTION FEES								
21 Stonington Fire District	\$ 59,398	\$ 60,883	\$ 62,405	\$ 63,965	\$ 65,564	\$ 67,203	\$ 68,547	\$ 68,000
22 Wamphassuc	\$ 25,949	\$ 26,598	\$ 27,263	\$ 27,945	\$ 28,644	\$ 29,360	\$ 29,947	\$ 29,500
23 Lord's Point	\$ 24,146	\$ 24,750	\$ 25,369	\$ 26,003	\$ 26,861	\$ 27,532	\$ 28,083	\$ 28,000
TOTAL	\$ 109,493	\$ 112,231	\$ 115,037	\$ 117,913	\$ 121,069	\$ 124,095	\$ 126,577	\$ 125,500
OTHER INCOME								
61 Permits and Fees	\$ 4,530	\$ 3,565	\$ 3,625	\$ 4,715	\$ 6,655	\$ 5,820	\$ 3,000	\$ 4,000
62 Interest on Investments	\$ 1,699	\$ 1,783	\$ 1,762	\$ 1,860	\$ 1,862	\$ 945	\$ 1,000	\$ 1,000
64 Sale of Assets	\$ 5,000	\$ -	\$ 6,300	\$ 1,000	\$ 50	\$ -	\$ -	\$ -
65 Telephone Property Tax	\$ 844	\$ 853	\$ 631	\$ 610	\$ 621	\$ 663	\$ 500	\$ 600
69 Miscellaneous	\$ 22,573	\$ 5,716	\$ 3,320	\$ 3,706	\$ 3,286	\$ 8,272	\$ 2,000	\$ 2,000
TOTAL	\$ 34,646	\$ 11,917	\$ 15,638	\$ 11,891	\$ 12,474	\$ 15,700	\$ 6,500	\$ 7,600
PROPERTY TAXES								
81 Property Taxes	\$ 761,026	\$ 794,224	\$ 819,408	\$ 878,152	\$ 918,244	\$ 924,193	\$ 884,601	\$ 912,166
TOTAL REVENUE	\$ 1,117,084	\$ 1,167,291	\$ 1,227,702	\$ 1,285,542	\$ 1,332,182	\$ 1,443,047	\$ 1,289,587	\$ 1,352,486
ACCUMULATED REVENUE FUND								
91 Designated Balance	\$ -	\$ 36,019	\$ 74,469	\$ 69,390	\$ 44,323	\$ 95,027	\$ 9,326	\$ 88,136
TOTAL REVENUE	\$ 1,117,084	\$ 1,167,291	\$ 1,227,702	\$ 1,285,542	\$ 1,332,182	\$ 1,443,047	\$ 1,289,587	\$ 1,352,486
NET ASSESSMENT:								
MIL RATE	\$ 0.0027	\$ 276,987,832	\$ 278,451,625	\$ 295,677,696	\$ 299,248,940	\$ 300,960,577	\$ 300,884,639	\$ 305,583,110
GRAND LEVY	\$ -	\$ 775,566	\$ 793,587	\$ 857,465	\$ 897,747	\$ 902,882	\$ 902,654	\$ 916,749
RATE OF COLLECTIONS	\$ -	\$ 0.995	\$ 0.995	\$ 0.995	\$ 0.995	\$ 0.95	\$ 0.98	\$ 0.995
PROJECTED COLLECTIONS	\$ -	\$ 771,688	\$ 789,619	\$ 853,178	\$ 893,258	\$ 857,738	\$ 884,601	\$ 912,166

ATTACH 3

**BOROUGH OF STONINGTON
DRAFT FY 2022-23 BUDGET
APRIL 2022**

	ACTUAL 2015/2016	ACTUAL 2016/2017	ACTUAL 2017/2018	ACTUAL 2018/2019	ACTUAL 2019/2020	ACTUAL 2020/2021	ADOPTED 2021/2022	DRAFT 2022-23
ORDINARY EXPENDITURES								
GENERAL GOVERNMENT								
ADMINISTRATIVE								
101 Audit & Accountant	\$ 19,888	\$ 22,060	\$ 23,466	\$ 25,015	\$ 20,366	\$ 21,012	\$ 22,000	\$ 23,000
103 Election	\$ -	\$ 4,914	\$ -	\$ 3,751	\$ -	\$ 4,611	\$ -	\$ 5,000
104 Insurance								
Surety Bonds	\$ 644	\$ 644	\$ 201	\$ 235	\$ -	\$ -	\$ 500	
CIRMA LAP-Liabil, Auto & Prop	\$ 20,801	\$ 20,781	\$ 18,424	\$ 18,424	\$ 17,870	\$ 17,870	\$ 20,600	\$ 20,500
CIRMA Workers Comp	\$ 20,203	\$ 21,213	\$ 24,387	\$ 26,226	\$ 22,347	\$ 21,187	\$ 22,000	\$ 22,000
Other Insurance						\$ 1,027		
105 Professional Services	\$ 12,660	\$ 10,842	\$ 15,480	\$ 6,000	\$ 5,695	\$ 11,575	\$ 20,000	\$ 25,000
106 Special Mailings	\$ -	\$ 394	\$ -	\$ 31	\$ -	\$ -	\$ 1,000	\$ 1,000
107 Community Affairs	\$ 600	\$ 600	\$ -	\$ 600	\$ 600	\$ 1,449	\$ 1,600	\$ 1,600
108 Health Insurance	\$ 36,384	\$ 37,805	\$ 54,603	\$ 62,419	\$ 72,867	\$ 44,449	\$ 45,000	\$ 55,000
109 HSA Contrib/Deductible	\$ 6,050	\$ 8,452	\$ 10,982	\$ 10,000	\$ 5,632	\$ 4,153	\$ 6,000	\$ 8,000
110 Travel Reimbursement	\$ -	\$ 3,755	\$ 551	\$ 2,470	\$ 572	\$ 43	\$ 1,000	\$ 500
OFFICE								
121 Legal Notices	\$ 1,348	\$ 720	\$ 1,224	\$ 1,537	\$ 747	\$ 1,915	\$ 1,000	\$ 1,500
122 Equipment R&M/Upgrade	\$ 2,026	\$ 1,242	\$ 766	\$ 3,226	\$ 879	\$ 2,358	\$ 5,000	\$ 5,000
123 Postage	\$ 250	\$ 897	\$ 527	\$ 1,164	\$ 1,578	\$ 1,046	\$ 2,000	\$ 2,000
124 Supplies	\$ 971	\$ 924	\$ 941	\$ 1,285	\$ 686	\$ 1,022	\$ 800	\$ 1,000
125 Technology	\$ 2,567	\$ 3,669	\$ 5,224	\$ 2,739	\$ 4,183	\$ 5,776	\$ 2,000	\$ 4,000
126 Bank Fees	\$ -	\$ 770	\$ 1,346	\$ 1,002	\$ 839	\$ 1,270	\$ 500	\$ 600
129 Miscellaneous	\$ 344	\$ 106	\$ 77	\$ 155	\$ 2,105	\$ 972	\$ 1,000	\$ 1,000
130 Admin. Assistant Salary	\$ 35,118	\$ 35,118	\$ 35,118	\$ 35,118	\$ 35,875	\$ 26,832	\$ 30,000	\$ 39,000 new duties
TAX COLLECTION								
141 Legal Notices	\$ 101	\$ 193	\$ 95	\$ -	\$ -	\$ -	\$ 200	\$ 100
142 Liens	\$ 120	\$ 110	\$ 110	\$ 40	\$ 30	\$ -	\$ 200	\$ 100
143 Postage	\$ 529	\$ 509	\$ 50	\$ -	\$ -	\$ -	\$ 100	\$ 100
144 Collection Expenses	\$ 8,251	\$ 8,521	\$ 4,934	\$ 4,204	\$ 4,094	\$ 3,490	\$ 5,000	\$ 5,000 \$2.75/bill
145 Tax Refunds	\$ -	\$ 6,839	\$ 3,242	\$ 298	\$ 226	\$ 231	\$ 1,000	\$ 500
149 Miscellaneous						\$ 396		
SALARIES OF OFFICIALS								
161 Assessor	\$ 720	\$ 720	\$ 720	\$ 720	\$ 720	\$ 660	\$ 1,500	\$ 1,500
162 Burgesses	\$ 3,450	\$ 3,468	\$ 3,692	\$ 3,650	\$ 3,575	\$ 2,650	\$ 6,000	\$ 6,000
163 Clerk-Treasurer	\$ 2,500	\$ 2,542	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,688	\$ 4,000	\$ 4,000
165 Warden	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000
168 Payroll Taxes - For All Depts	\$ 20,910	\$ 28,602	\$ 28,303	\$ 27,255	\$ 28,021	\$ 26,322	\$ 27,097	\$ 27,196
Employee Bonus	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ 300	\$ 300
169 Direct Deposit Fees	\$ 3,792	\$ 3,917	\$ 4,000	\$ 4,354	\$ 3,520	\$ 2,708	\$ 2,000	\$ 2,000
170 Commissioner Stipends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS								
191 Stonington Free Library	\$ 23,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
192 Stonington Ambulance	\$ 2,500	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000 new ambulance
193 SeCTer	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 350
194 SE CT Council of Governments	\$ 511	\$ 511	\$ 511	\$ 511	\$ 511	\$ 511	\$ 511	\$ 540
195 CT Conference of Municipalities	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000
196 July Fourth Parade	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 3,000	\$ 2,000	\$ 2,000
197 Stonington COMO	\$ 4,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL GEN GOVERNMENT	\$ 247,063	\$ 274,163	\$ 283,799	\$ 294,254	\$ 284,863	\$ 263,548	\$ 286,233	\$ 321,386

BOROUGH OF STONINGTON
DRAFT FY 2022-23 BUDGET
APRIL 2022

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADOPTED	DRAFT	
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022-23				
BOARDS AND COMMISSIONS												
PLANNING & ZONING												
201 Legal Notices	\$ 3,131	\$ 3,243	\$ 1,993	\$ 857	\$ 1,711	\$ 489	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
202 Printing	-	-	-	-	715	-	-	1,000	500	1,000	500	
203 Books & Training	\$ 330	\$ 142	\$ 162	-	-	-	200	400	400	200	400	
205 Professional Services-Legal	\$ 2,568	\$ 19,239	-	-	3,250	-	5,000	5,000	5,000	5,000	5,000	
206 Prof. Services-Planner/Engineer	-	-	-	-	289	1,544	2,000	2,000	2,000	2,000	2,000	
SHARED PZC & ZBA												
221 Postage	\$ 261	\$ 27	-	-	385	162	500	500	500	500	500	
222 State Conservation Fund	\$ 1,682	\$ 1,798	\$ 696	\$ 1,682	\$ 2,784	\$ 3,190	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
257 Zoning Officer Salary	\$ 25,250	\$ 17,563	\$ 15,000	\$ 15,000	\$ 16,656	\$ 15,375	\$ 20,000	\$ 17,500	\$ 20,000	\$ 20,000	\$ 17,500	
259 Miscellaneous/Office	\$ 57	\$ 368	\$ 156	\$ 554	\$ 1,053	\$ 462	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
ZONING BOARD OF APPEALS												
241 Legal Notices	\$ 1,087	\$ 638	\$ 410	\$ 167	\$ 205	-	500	500	500	500	1,000	
242 Books & Training	-	-	-	-	-	-	100	100	100	100	100	
243 Professional Services-Legal	-	4,372	-	-	-	-	2,500	2,500	2,500	2,500	2,500	
TOTAL BOARDS & COMMISS	\$ 34,366	\$ 47,390	\$ 18,417	\$ 18,260	\$ 27,048	\$ 21,222	\$ 35,800	\$ 36,500				
FIRE DEPARTMENT												
GENERAL EXPENSES												
301 Fuel	\$ 1,917	\$ 1,491	\$ 2,114	\$ 2,016	\$ 3,039	\$ 975	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
302 Maintenance of Alarms	\$ 5,637	\$ 2,790	\$ 4,415	\$ 6,325	\$ 4,862	\$ 545	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	
303 Maintenance of Radios	\$ 1,641	\$ 2,341	\$ 2,646	\$ 2,768	\$ 1,028	\$ 1,195	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	
304 Maintenance of Trucks & Equip	\$ 21,317	\$ 18,587	\$ 25,393	\$ 25,640	\$ 20,393	\$ 26,121	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
305 New Tools & Equipment	\$ 28,854	\$ 21,162	\$ 19,163	\$ 25,307	\$ 29,142	\$ 35,980	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 20,000	
306 Telecommunications	\$ 6,985	\$ 7,851	\$ 8,830	\$ 8,851	\$ 7,926	\$ 8,213	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 4,000	
307 Fire Marshal Expenses	\$ 255	\$ 2,734	\$ 3,022	\$ 2,773	\$ 2,242	\$ 1,733	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
309 Miscellaneous	\$ 20,000	\$ 321	\$ 333	\$ 99	\$ 33	\$ 1,614	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
310 Fire Truck Leases	\$ 20,000	\$ 30,000	\$ 30,000	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000 8/9 payments	
FIREHOUSE - 100 MAIN STREET												
311 Electricity	\$ 11,552	\$ 10,930	\$ 10,982	\$ 10,823	\$ 11,400	\$ 12,600	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 12,000	
312 Propane	\$ 8,591	\$ 12,014	\$ 11,119	\$ 12,013	\$ 9,744	\$ 11,523	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 14,000	
314 Water & Sewer	\$ 1,933	\$ 1,828	\$ 2,082	\$ 2,239	\$ 2,191	\$ 2,169	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
315 Supplies	\$ 731	\$ 1,933	\$ 2,685	\$ 2,354	\$ 1,490	\$ 1,351	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
316 Phone/Internet	-	-	-	-	-	-	-	-	-	-	\$ 6,000	
317 Repairs & Maintenance	\$ 17,191	\$ 14,372	\$ 12,864	\$ 20,314	\$ 30,023	\$ 37,991	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 20,000	
566 Janitorial Service	\$ 5,000	\$ 5,150	\$ 5,050	\$ 5,500	\$ 4,925	\$ 5,390	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
INSURANCE												
321 Life/Accidental Death Insurance	\$ 2,313	\$ 2,336	\$ 2,294	\$ 2,255	\$ 2,201	\$ 937	\$ 800	\$ 800	\$ 800	\$ 800	\$ 3,000	
324 LAP-Liability, Auto & Property	\$ 20,643	\$ 26,495	\$ 27,041	\$ 27,779	\$ 28,916	\$ 29,157	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	
PERSONNEL EXPENSES												
341 Company & Department	\$ 8,000	\$ 9,303	\$ 10,000	\$ 10,000	\$ 11,250	\$ 11,172	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
342 Medical/NFPA Physicals	\$ 1,135	\$ 360	\$ -	\$ 485	\$ 8,403	\$ 5,177	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
343 Length of Service Program	\$ 17,450	\$ 18,799	\$ 18,870	\$ 21,112	\$ 24,734	\$ 32,393	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 40,000	
344 Training	\$ 1,082	\$ 7,245	\$ 7,375	\$ 2,842	\$ 2,921	\$ 1,290	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	
345 Uniforms	\$ 1,608	\$ 3,151	\$ 2,876	\$ 2,595	\$ 2,072	\$ 890	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
346 Pay-per-Call Incentive Prog.	\$ 14,490	\$ 13,886	\$ 14,494	\$ 14,996	\$ 14,997	\$ 14,997	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 16,000	
347 Deferred Comp Match	-	-	-	\$ 3,600	\$ 5,400	\$ 6,275	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 10,000	
SALARIES												
361 Chief	\$ 24,700	\$ 74,920	\$ 87,923	\$ 86,635	\$ 90,476	\$ 91,833	\$ 89,758	\$ 89,758	\$ 89,758	\$ 89,758	\$ 95,000	
362 Deputy Chief	\$ 9,000	\$ 8,200	\$ 9,000	\$ 9,000	\$ 9,994	\$ 9,363	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	

BOROUGH OF STONINGTON
 DRAFT FY 2022-23 BUDGET
 APRIL 2022

	ACTUAL 2015/2016	ACTUAL 2016/2017	ACTUAL 2017/2018	ACTUAL 2018/2019	ACTUAL 2019/2020	ACTUAL 2020/2021	ADOPTED 2021/2022	DRAFT 2022-23
CONTINGENCY ALLOWANCE								
1301 Contingency Allowance	\$ 1,016	\$ 3,000	\$ 12,177	\$ 7,500	\$ 21,248	\$ 2,300	\$ 20,000	\$ 20,000
SUBTOTAL	\$ 777,182	\$ 890,964	\$ 938,149	\$ 949,477	\$ 1,003,766	\$ 944,849	\$ 1,038,087	\$ 1,104,986

DEBT SERVICE
 1601 Loan Payments

1501 Deposits to Special Funds	\$ 197,000	\$ 193,000	\$ 194,500	\$ 225,000	\$ 275,000	\$ 277,500	\$ 251,500	\$ 247,500
TOTAL EXPENSES	\$ 974,182	\$ 1,083,964	\$ 1,132,649	\$ 1,174,477	\$ 1,278,766	\$ 1,222,349	\$ 1,289,587	\$ 1,352,486

TOTAL REVENUE

REVENUE - EXPENSE	\$ 1,117,084	\$ 1,167,291	\$ 1,227,702	\$ 1,285,542	\$ 1,332,182	\$ 1,443,047	\$ 1,289,587	\$ 1,352,486
	\$ 142,902	\$ 83,327	\$ 95,053	\$ 111,065	\$ 53,416	\$ 220,698	\$ 0	\$ (0)

Allocations by Special Fund

Infrastructure Reserve Fund	\$ 65,000	\$ 60,000	\$ 60,000	\$ 80,000	\$ 144,000	\$ 60,000	\$ 100,000	\$ 120,000	4/15 Balance 78,424 **
Clock Fund	\$ 1,000	\$ 1,000	\$ 500	\$ -	\$ 500	\$ 1,000	\$ -	\$ 500	549
Truck Fund	\$ 90,000	\$ 100,000	\$ 110,000	\$ 110,000	\$ 5,000	\$ 30,000	\$ 10,000	\$ 10,000	18,392
Building Fund	\$ 40,000	\$ 30,000	\$ 20,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 5,000	\$ 5,000	36,241
Fire Dept Major Equipment					\$ 100,000	\$ 110,000	\$ 105,000	\$ 105,000	21,987
Cannon Fund	\$ 1,000	\$ 2,000	\$ 4,000	\$ 5,000	\$ 500	\$ 500	\$ 500	\$ 1,000	2,828
LOCIP	\$ 1,445	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	5,959
Wayland's Wharf					\$ 5,000	\$ 55,000	\$ 30,000	\$ 5,000	21,485
TOTAL FUNDS DEPOSIT	\$ 198,445	\$ 193,000	\$ 194,500	\$ 225,000	\$ 275,000	\$ 277,500	\$ 251,500	\$ 247,500	185,865

ARPA

TOTAL PAYROLL	\$ 276,949	\$ 327,085	\$ 348,792	\$ 348,543	\$ 356,405	\$ 326,903	\$ 354,204	\$ 355,500	
EST. YEAR-END RESERVE	\$ 281,607	\$ 270,000	\$ 300,000	\$ 300,000	\$ -	\$ 500,000	\$ -	\$ -	
							\$ 130,810	\$ 130,810	\$ 89,031

** Projects = Denison,
 Water (Church to
 Harmony), Church

HASTEDT BROTHERS, LLC
Post Office Box 407
Hanover, CT 06350
PHONE (860)848-0545
FAX (860)822-6626
Hastedtbrothers.com

March 26, 2020

Stonington Borough
Jeffery Callahan

Work to be performed at: Denison Ave.

PROPOSAL

Denison Ave. - 9,500 sq. ft. \$35,000.00
Excavate and remove overburden
Install gravel as need
Install 3" asphalt in 2 lifts
Additional option to install asphalt curbing \$2,000.00

Payment terms: Payment upon completion.
Estimated Possible Start Date: Spring 2020, Completion Date: 1-2 days after actual start date,
depending on weather

Respectfully Submitted,
Joe Hastedt
Hastedt Brothers, LLC

The undersigned agree(s) to and accepts the terms and conditions of the above proposal. They assume all responsibility for payment in accordance with the payment terms. Please sign, date and return ONE copy of the proposal to Hastedt Brothers LLC at the above address, if you wish to make this proposal a binding contract.

Purchaser/Homeowner Signature Date Purchaser/Homeowner Signature Date

You, The Purchaser/Homeowner, May cancel this transaction at any time prior to midnight of the third business day after the date of this transaction. See the attached notice of cancellation form for an explanation of this right.

CT License #0618367 Joe (860)234-3543

ATTACH 4

HASTEDT BROTHERS, LLC
Post Office Box 407
Hanover, CT 06350
PHONE (860)848-0545
FAX (860)822-6626
Hastedtbrothers.com

March 17, 2022

Stonington Borough
Jeffery Callahan

Work to be performed at: Church Street and Water Street

PROPOSAL

Church Street

Approximately 200 linear feet of granite curb to reset and develop islands around (3) poles
Price \$13,500 and cost of radius pieces if needed

Excavate existing road, regrade, and install
(2) 1.5" layers of asphalt approximately 24,000 sq. ft.
Price \$96,000.00

200 linear feet sidewalk replacement 3-4' width on average
Asphalt 2" thickness – Price \$5,000.00
Concrete 4" thickness – Price \$12,000.00

Water St.
Reconstruct pavement from church St. to Harmony approximately 430' x 22'
Remove, regrade, install (2) courses – 1.5" each
Price \$38,000.00

*One year warranty excludes acts of nature or damages. Failure to backfill properly will void warranty

**Price does not include any hammering; If any hammering is needed it will be an additional charge of \$300.00 per hour

Payment terms: Payment upon completion.

Estimated Possible Start Date: Spring 2022, Completion Date: 1-2 days after actual start date, depending on weather

Respectfully Submitted,
Joe Hastedt
Hastedt Brothers, LLC

The undersigned agree(s) to and accepts the terms and conditions of the above proposal. They assume all responsibility for payment in accordance with the payment terms. Please sign, date and return ONE copy of the proposal to Hastedt Brothers LLC at the above address, if you wish to make this proposal a binding contract.

Purchaser/Homeowner Signature Date

Purchaser/Homeowner Signature Date

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CT License #0618367 Andy (860)234-3541 Joe (860)234-3543

ATTACH 4